

St. Rose School Report Card

Mission

St. Rose of Lima Catholic School develops LEADERS. We recognize each person who enters our school as a unique gift from God, intent on learning. As a community of faith, we grow spiritually, academically, socially, and physically, prepared to live as Disciples of Jesus. We proudly serve families from St. Rose of Lima Parish, and the surrounding parishes of St. Clare-Roseville, St. Joseph-Lincoln, SS Peter and Paul-Rocklin, Loomis, St. Joseph Marelllo-Granite Bay & Loomis, Our Divine Savior-Orangevale, and the community of Antelope. Together, we promote Gospel Values and strive to bring the Catholic Faith to Life. Our mission is aligned with our Schoolwide Learning Expectations (SLE) and are rooted in the teachings of the Catholic Church; we aim to develop young learners into future leaders who rise up to address the complex issues that shape our ever-changing world. Our graduates have become valuable members of the greater community by integrating faith, service, leadership, and striving for excellence. As a community of faith, St. Rose School believes that great things can be accomplished when we invest our best efforts with generosity, grace, and gratitude.



Faith Formation

At St. Rose School, our Philosophy, Mission, and Schoolwide Learning Expectations say it all. We recognize our parents as the primary educators of their children. However, the moment the family walks through our doors, we become partners...partners in the effort to help each child reach his/her fullest potential spiritually, academically, physically, and socially, in every way...the whole child. From our Morning Assembly, prayer, acknowledgements, announcements, to even "Fun Joke Friday," our students know we love them, we care for their welfare, we appreciate how they are witnesses to God's love through their families, their church, and their school when they are out in the community, ringing the bells and chimes, attending daily and overnight fieldtrips, participating in sports, academic contests, through student council, and serving as readers, musicians, and altar servers in their parishes. St. Rose School opened its doors in 1961 under the leadership of St. Rose of Lima Parish and the Sisters of Mercy of Auburn we continue to live the charism of Mercy in everything we do.



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Academics and Enrichment

A center of faith and learning, St. Rose School upholds its tradition of excellence in education with the help of a challenging curriculum that is designed to prepare students for the additional rigors of high school, college, and career. St. Rose School provides a comprehensive instructional program, aligned with Diocesan standards and the Common Core State Standards of the State of California. We enjoy the basic and the technological tools for learning as we teach our students to...

- investigate their questions.
- think critically.
- embrace creativity as a tool for problem-solving.
- cultivate a desire to lead and inspire others through service empowering them to answer the call to Christ-like discipleship.
- recognize the meaningful impact of civic engagement within in their own community and beyond.

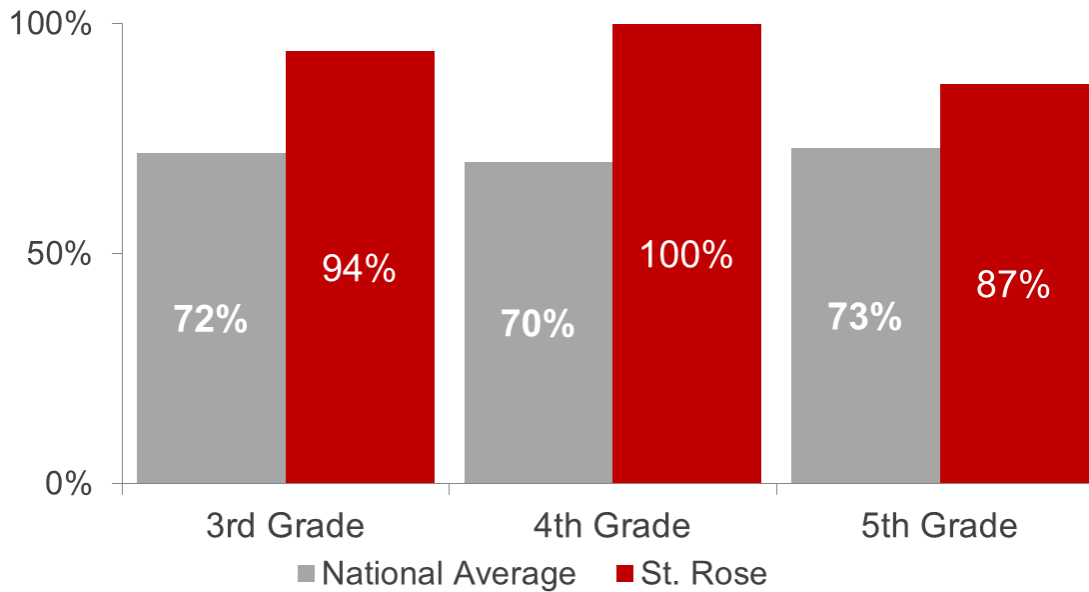
With care and intention and with strong knowledge of the grade level concepts and subject matter, our instructional staff provides students with a challenging and meaningful curriculum, one that makes it possible for students to grow in confidence and pride in their efforts. Our teachers bring a wealth of Catholic school teaching experience to our students, imparting a culture of faith, discipline, compassion, and joy in the accomplishments of others. We offer a wide selection of co-curricular and enrichment opportunities: art, music, Spanish language, physical education, league sports: fall-volleyball, flag football, and cross-country; winter-basketball and Little Dribblers' basketball; spring-golf, track&field, Junior and Senior Chorus, beginner and advanced Hand Bell/Chimes choir, and leadership through student council and academic contests. Through these experiences, children enjoy time with their friends, learn the importance of collaboration, and are exposed to social situations that support virtuous, character development.



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Student Performance Review (1)

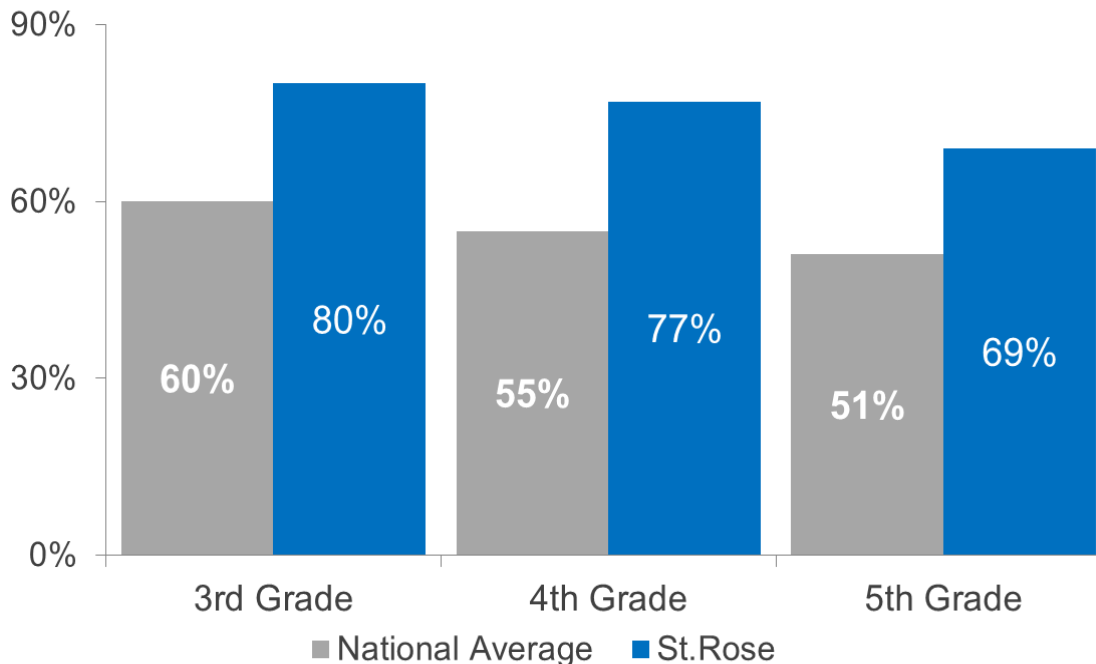
Elementary School Student Performance on
ACT Aspire English, 2017



BRIGHT BEGINNINGS

From the very start, St. Rose School teachers help students foster a positive work ethic, self-confidence and a love for learning; the roots of successful scholarship.

Elementary School Student Performance on
ACT Aspire Math, 2017



CULTURE OF CARE

The caring and dedicated faculty at St. Rose use a variety of stories, images, and technologies to illustrate their subject matter. They differentiate instruction to engage students and to appeal to different learning styles, so that every child is able to learn and develop to his/her fullest potential.

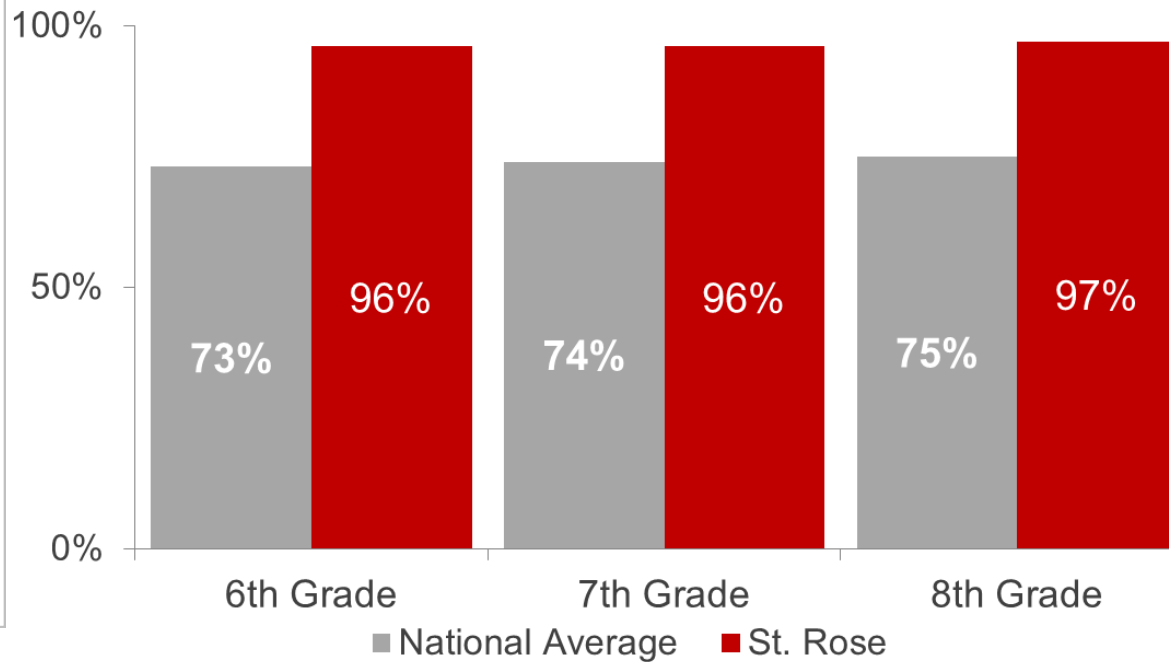


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INSPIRED LEARNING

Administration, faculty, instructional aides, and all staff participate in empowering students with the knowledge that they all have the capacity to utilize their gifts and talents to shape their futures, and better the world around them in the process

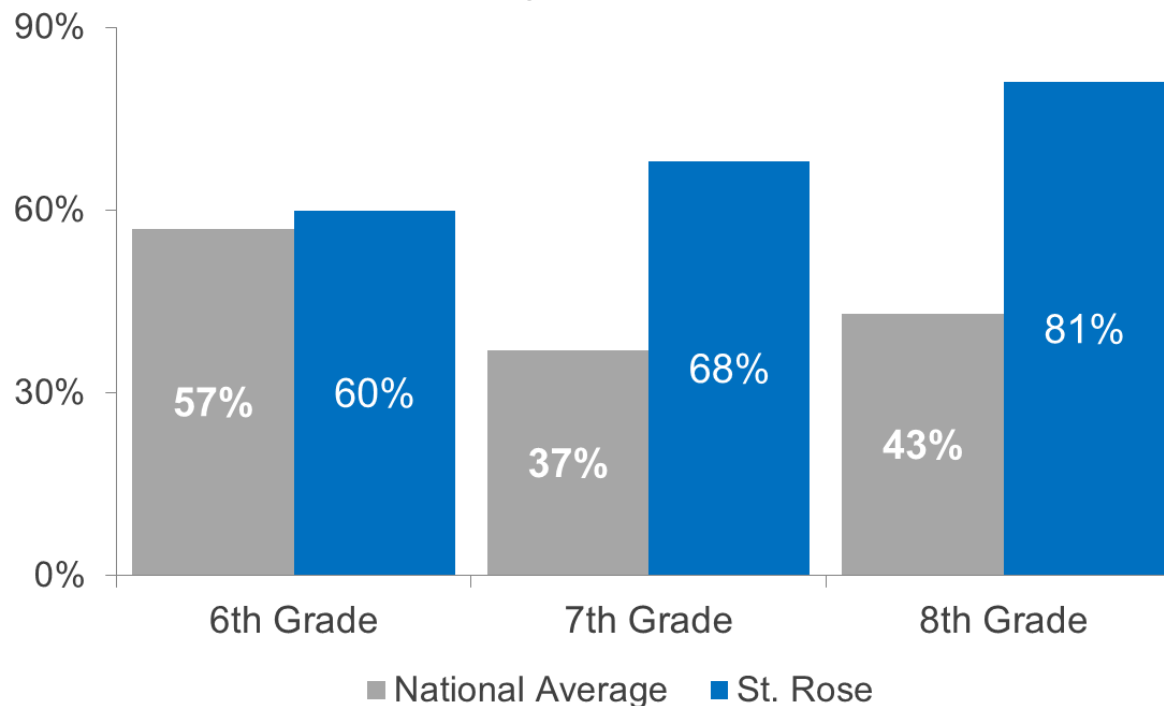
Middle School Student Performance on ACT Aspire English, 2017



WELL-ROUNDED DEVELOPMENT

Graduates of St. Rose School are equipped with the academic aptitude, moral awareness, and strength of character to succeed in high school, college, and career

Middle School Student Performance on ACT Aspire Math, 2017



(1) Based on 2016-2017 ACT ASPIRE data for St. Rose School of the Diocese of Sacramento. Obtained from <https://www.actaspire.org/>. ACT® Aspire® © 2012-2017. All rights reserved.



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St. Rose Financials

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
Sources of Income:			
TK - 8 Tuition and Registration Fees, Net of Tuition Assistance and Uncollected Accounts	\$ 1,183.6	\$ 1,246.0	\$ 1,200.9
Extended Day, Net	27.8	29.1	(9.8)
Extracurricular Sports, Net	0.3	1.2	1.6
Donations and Gifts	17.6	1.5	0.4
Food Services, Net	0.3	0.5	0.6
Parent Club and Fundraising, Net	127.5	128.0	71.2
Parish Support	12.1	13.0	12.0
Investment Earnings (Losses), Net	(1.2)	115.9	-
Total	\$ 1,368.0	\$ 1,535.2	\$ 1,276.9
Cost to Educate:			
Instructional	\$ 789.3	\$ 862.1	\$ 897.3
Administrative	395.9	379.3	373.2
Facility Maintenance and Operations	69.1	99.9	111.5
Total	\$ 1,254.3	\$ 1,341.3	\$ 1,382.0
Other Expenses:			
Capital Expenditures	\$ 121.5	\$ 36.6	\$ 76.2
Net Gain (Loss)	\$ (7.8)	\$ 157.3	\$ (181.3)

TK - 8 Enrollment	271	265	268
Cost to Educate per Student	\$ 4,628	\$ 5,062	\$ 5,157
Tuition for First Child (Parishioner Rate)	4,540	4,700	4,935
Estimated Deficit per Student	\$ (88)	\$ (362)	\$ (222)
Minimum Fundraising Needs (Dollars in Thousands)	\$ 24.0	\$ 95.8	\$ 59.4

Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. Note the significant difference between the **Cost to Educate per Student** and the **First Child Parishioner Tuition Rate**. The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$222 per student.

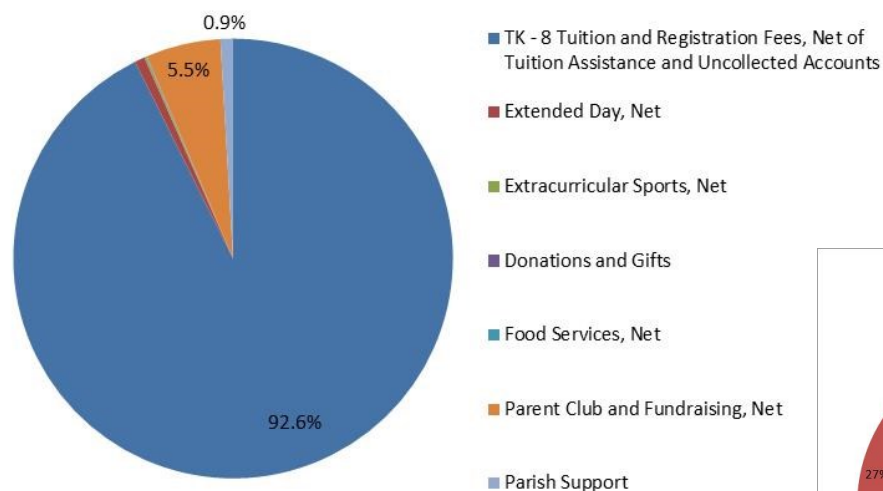
When comparing the **Estimated Deficit per Student** to **K-8 Enrollment** for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs**.



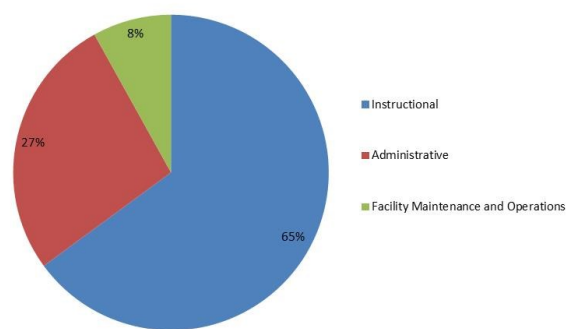
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Fundraising at St. Rose

**Sources of Income 2017-18 Budget
Total \$1.3 Million**



**\$5,157 Cost to Educate Student vs.
Parishioner Tuition Rate of \$4,935⁽¹⁾**



Community Involvement and Fundraising

Because St. Rose School tuition is less than the cost to educate, we count on your continued support to provide the best learning experience for our children. Our most popular events are our Great Gathering Harvest Festival and two Crab Feed and Raffle Events. We look forward to these occasions every year, as they are wonderful opportunities for the community to fundraise while celebrating fellowship and supporting the mission of St. Rose to educate minds and inspire spirits. Proceeds from these, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit the school. Family participation in our Scrip and volunteer programs is invaluable because it helps us lower operating costs and enhance the educational experience for our children. St. Rose extends families the option of need-based financial aid. On average, our families receive approximately \$60,000 in tuition assistance each year. We appreciate and honor the sacrifices of our families who believe in the value of a Catholic School experience, and trust St. Rose as their partner in education. Your ongoing support demonstrates a strong sense of community; and that is what separates St. Rose School from other educational environments.



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Closing Remarks

Our foundation, St. Rose School, a Catholic school, rests in the message of Jesus Christ. Our motto is: St. Rose School exists to bring the Catholic faith to life...We bring the Catholic faith "TO LIFE" and to the lives of each and every child, each and every family!

Students who pass through our doors enter society as loving and productive individuals who demonstrate judicious leadership that is rooted in religious morality, intellectual curiosity, and service to their communities. Always, St. Rose School is grateful for the support of our surrounding parishes, and their prayerful and active involvement in our school. and community events. Our parishes, our families...all of our stakeholders help us to keep the mission of Catholic education alive and strong. For the opportunity to educate and inspire the Children of God, we are truly blessed.

