

St. Joseph School Report Card

Mission

An educational ministry of St. Joseph Parish, St. Joseph School is Shasta County's premiere Catholic college preparatory TK-8 school. Our mission is to serve our community in forming young girls and boys who are mindful of their ability to shape their future, dedicated to giving the very best of themselves, and capable of rising to the diverse challenges of our ever-changing world. We foster the growth of each student in a safe environment that promotes Gospel values, Catholic traditions, and academic excellence. St. Joseph partners with school families and the Church community to create a faith-filled atmosphere where each student is invited to explore his or her uniqueness. and discover the part they play in God's plan for the world.



Faith Formation

At St. Joseph School, we realize that the academic, physical, social and spiritual development of a child is rooted in faith formation. This process begins early in a child's life under the supervision of parents, and is nurtured by the school. Worship is critical to spiritual fulfillment and is a key part of our school's Catholic identity. St. Joseph offers a diocesan standards-based religious education program, and participation in liturgical celebrations at all grade levels. Each morning, students and staff members gather together for morning prayer and special announcements. Students plan and participate in weekly school-wide mass as lectors, altar servers, gift bearers, choral singers, and as a community of witnesses to God's love for us. Our middle school students are expected to contribute their time, talents, and service to members of the local community. Through Christian service, children perform corporal works of mercy while learning to appreciate every member of the God's kingdom.



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Academics and Enrichment

St. Joseph School prides itself on offering a rich educational program that is personal and relevant to each and every student. It is the belief of St. Joseph School that to educate a student in the image of God, we must instruct the whole child. The academic, spiritual, social and physical domains of the student must all be considered. All of our programs are planned according to the directives of the proper educational authorities: the Church, the State of California and the Diocesan School Offices. Our comprehensive curriculum includes the traditional disciplines as well as performing arts, computer science, robotics and engineering, religious studies, service projects, and public speaking. Instruction hinges on high expectations and generating a diverse set of skills to ensure all our students are ready to compete and excel in an ever-changing, complex world.

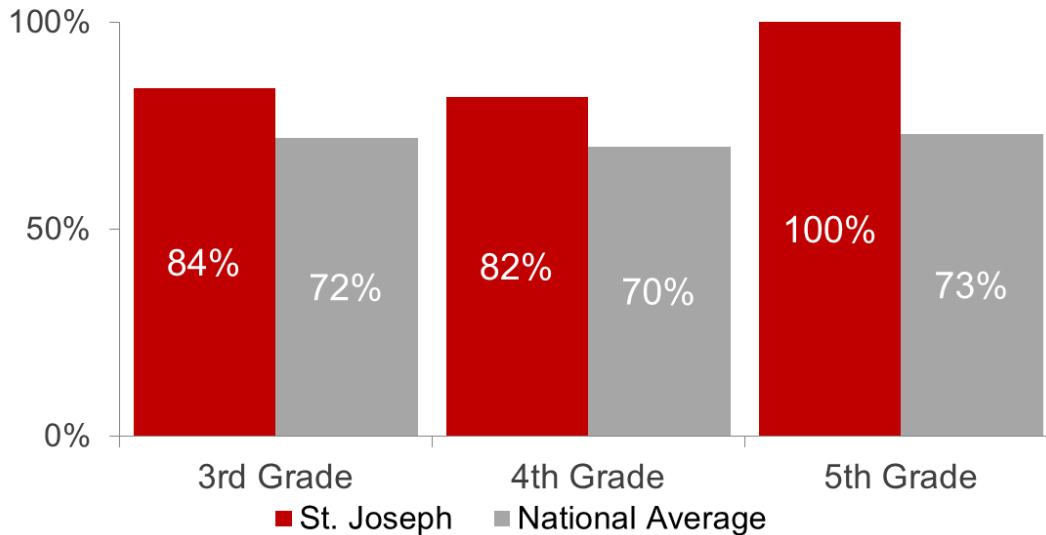
St. Joseph School proudly partners with Project Lead the Way (PLTW) to foster excellence in STEM learning. A PLTW program called LAUNCH, immerses students in hands-on activities, projects, and problems that build upon each other and relate to the world around them. It creates an integrated learning experience blending computer science, engineering, biomedical science, and more. Whether designing a car safety belt or building digital animations based on their own short stories, students engage in critical and creative thinking, build teamwork skills and learn the power of persistence when faced with challenges.



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Student Performance Review (1)

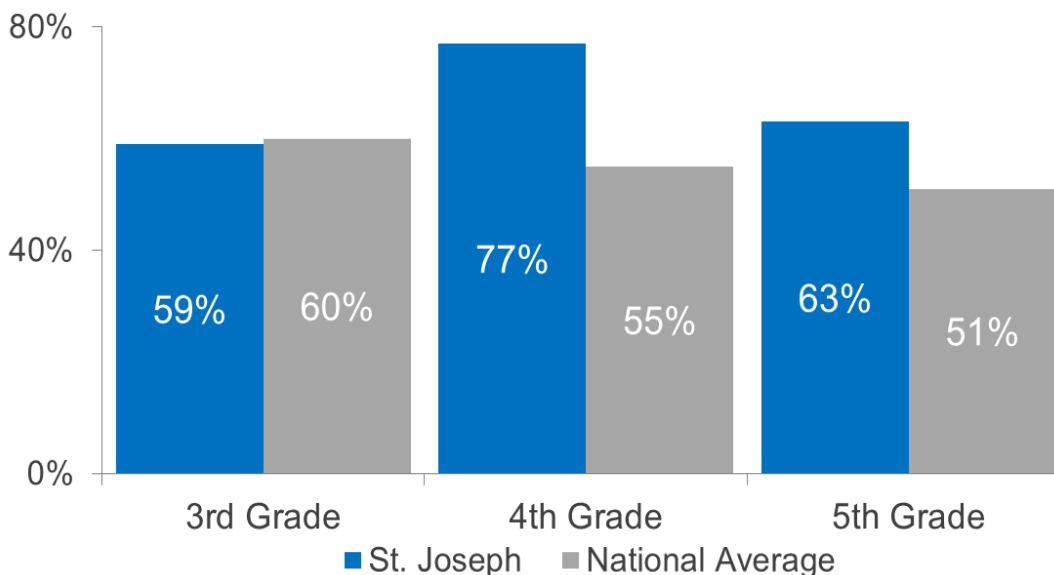
Average Proficiency of Elementary School Students in
ACT Aspire English, 2017



BRIGHT BEGINNINGS

A center of learning and faith, St. Joseph helps students develop a positive work ethic, self-confidence, and a love for learning: a foundation for successful scholarship

Average Proficiency of Elementary School Students in
ACT Aspire Math, 2017



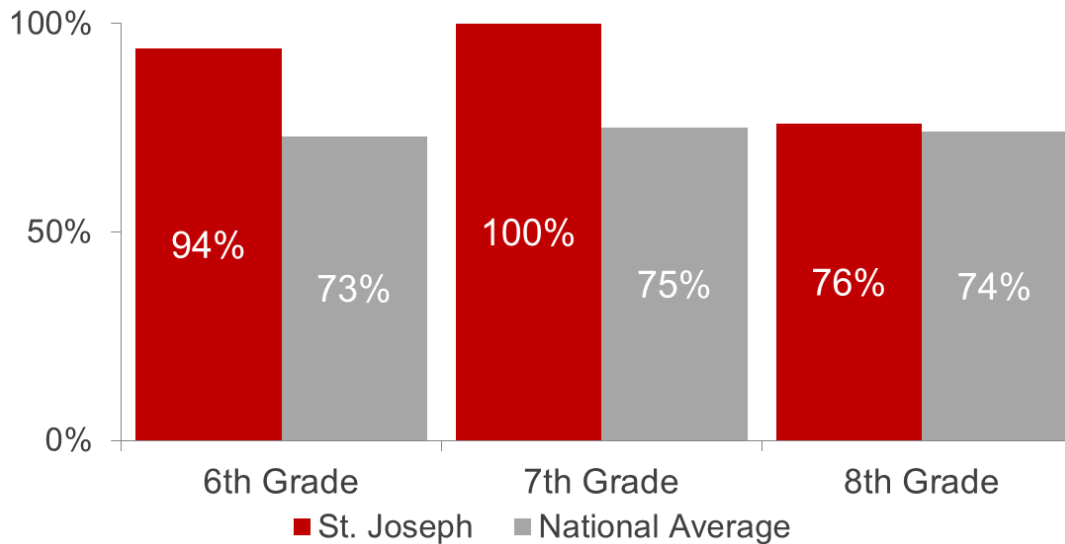
TEACH TO SERVE

Teachers communicate subject matter using a variety of images, stories, and dynamic explanations, in order to appeal to a range of different learning styles. When we capture student interest, we increase comprehension and ensure that no child gets left behind in the learning process



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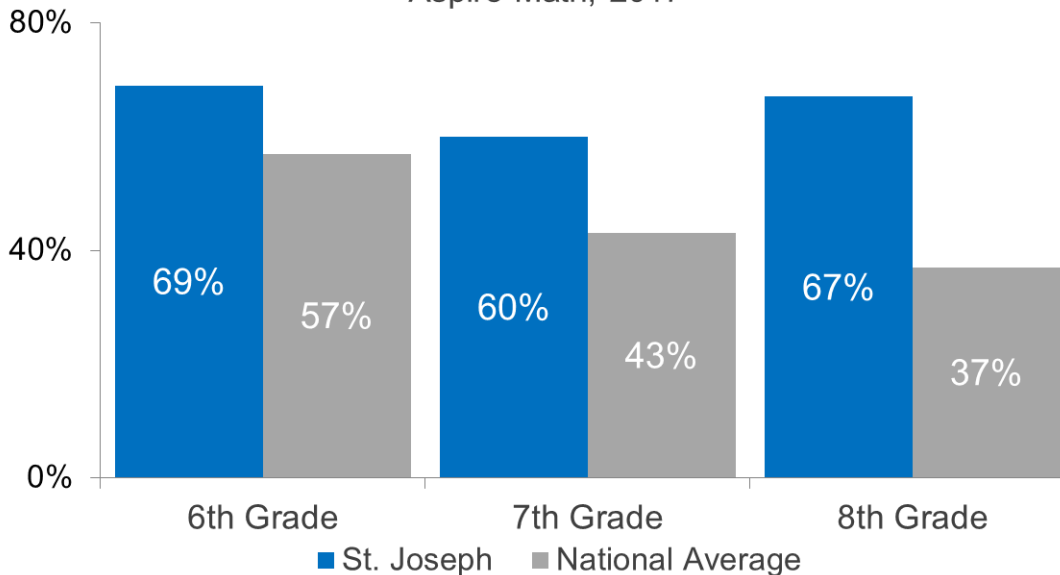
Average Proficiency of Middle School Students in
ACT Aspire English, 2017



CONGRATULATIONS

St. Joseph's Class of 2018 finished the year strong, earning a score of a class average of **100% proficiency** in ACT Aspire English

Average Proficiency of Middle School Students in ACT
Aspire Math, 2017



LIFELONG LEARNING

St. Joseph School helps students grow in knowledge and faith, equipping them with the intellectual aptitude and strength of character that will light their paths throughout high school, college, and career

(1) Based on 2016-2017 ACT ASPIRE data for St. Joseph School (Redding) of the Diocese of Sacramento. Obtained from <https://www.actaspire.org/>. ACT® Aspire® © 2012-2017. All rights reserved.



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St. Joseph School Financials

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
Sources of Income:			
TK - 8 Tuition and Registration Fees, Net of Tuition Assistance and Uncollected Accounts	\$ 382.0	\$ 396.8	\$ 462.8
Extended Day, Net	20.7	20.7	22.6
Extracurricular Sports, Net	2.2	(0.6)	-
Donations and Gifts	114.5	103.0	42.5
Food Services, Net	(4.4)	(9.3)	-
Parent Club and Fundraising, Net	59.3	45.2	67.6
Parish Support	86.6	92.9	98.0
Diocesan Support	59.0	59.0	59.0
Investment Earnings (Losses), Net	91.8	151.3	-
Total	\$ 811.7	\$ 859.0	\$ 752.5
Cost to Educate:			
Instructional	\$ 489.3	\$ 483.1	\$ 626.8
Administrative	192.5	221.3	258.1
Facility Maintenance and Operations	78.7	87.3	80.0
Total	\$ 760.5	\$ 791.7	\$ 964.9
Other Expenses:			
Capital Expenditures	\$ 17.8	\$ 10.0	\$ -
Net Gain (Loss)	\$ 33.4	\$ 57.3	\$ (212.4)

TK - 8 Enrollment	155	148	174
Cost to Educate per Student	\$ 4,906	\$ 5,349	\$ 5,545
Tuition for First Child (Parishioner Rate)	3,100	3,200	3,400
Estimated Deficit per Student	\$ (1,806)	\$ (2,149)	\$ (2,145)
Minimum Fundraising Needs (<i>Dollars in Thousands</i>)	\$ 280.0	\$ 318.1	\$ 373.3

Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. Note the significant difference between the **Cost to Educate per Student** and the **First Child Parishioner Tuition Rate**. **The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$2,145 per student.**

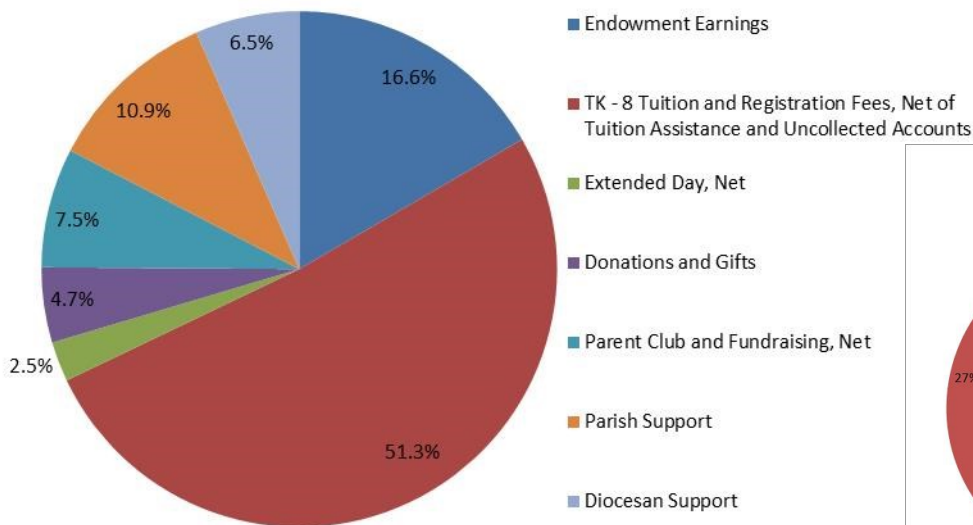
When comparing the **Estimated Deficit per Student** to **K-8 Enrollment** for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs.**



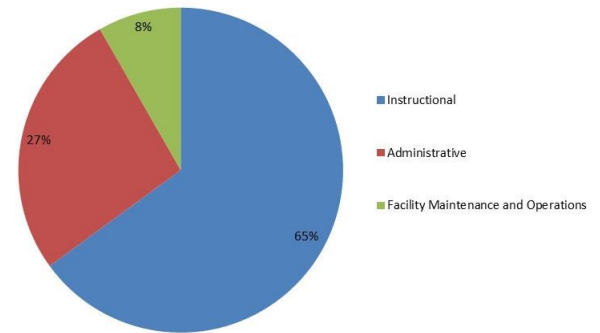
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Fundraising at St. Joseph School

2017-18 Budgeted Funding Sources
Total \$902.5 Thousand



\$5,545 Cost to Educate Student vs. Parishioner Tuition Rate of \$3,400⁽¹⁾



Community Involvement and Fundraising

Because tuition for St. Joseph School is less than the cost to educate, we count on your continued fundraising support to provide the best learning experience for our children. Our most popular fundraising events at St. Joseph are the Jumpers and Cords Anniversary Dinner & Auction and our Spring Musical. We look forward to these occasions every year, as they are wonderful opportunities for the community to fundraise while celebrating fellowship, and supporting St. Joseph's mission to educate minds and inspire spirits. Proceeds from these, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit the school. Family participation in our Scrip and service hour programs is invaluable in helping us lower our operating costs and improve the quality of education for our children. We extend families the option of need-based financial aid. On average, our families receive approximately \$140,000 in tuition assistance each year. Here at St. Joseph School, we appreciate and honor the sacrifices of all families who believe in the value of Catholic education and trust us as their partner in education. Your ongoing support demonstrates a strong sense of community; and that is what separates our school from other educational environments.



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Closing Remarks

St. Joseph Catholic School strives for excellence in spiritual, academic, social, and physical development. We seek to educate the whole child in a Catholic setting by providing a well-rounded education that integrates stellar academics and moral values.

Through our challenging curriculum, children are encouraged to think critically and to work collaboratively towards the resolution of tomorrow's toughest issues. We recognize that parents are the primary educators of children, while teachers, guided by the Holy Spirit, are the facilitators of the learning process. Our goal is for students to leave St. Joseph School with a sincere respect for themselves and others, a lifelong commitment to community, and the moral and academic foundations necessary for success in secondary education. We are grateful for the love and support you continue to show our school. Your active involvement in school and parish events helps keep St. Joseph a sanctuary of faith and learning where we help students illuminate their paths to salvation by fostering their best selves.

