

# St. John Vianney School Report Card

## Mission

St. John Vianney (SJV) Catholic School, an educational ministry of St. John Vianney Parish, is a Catholic faith community committed to educating the whole child, spiritually, intellectually, emotionally, culturally, and physically. SJV students are challenged to meet the rigorous curriculum standards that are built on the foundation of Christ's love while fostering creativity, curiosity, and an understanding of the world around them. We serve families of St. John Vianney Parish, as well as those of greater Sacramento area, offering comprehensive academic programs that prepare children for the rigors of high school, college and career. The teachers and staff of SJV School are called to enlighten minds and inspire spirits through superior academics, and the celebration of Catholic values. In partnership with parents, we strive to develop loving and productive members of society who demonstrate their discipleship to God and their local communities, through faith, love and grateful stewardship.



## Faith Formation

Spiritual, academic, and emotional development of students all rest upon faith formation. This process starts early in a child's life under the guidance of parents, and is nurtured by SJV School faculty and staff. Christian ethics and values are woven into the fabric of our school culture. Students are encouraged to model the behavior of Jesus Christ in word, thought, and deed. Worship is an essential aspect of spiritual fulfillment and is a core aspect of our Catholic identity at SJV School. Throughout the school year, we actively encourage our students to deepen their relationships with God through religious education, prayer, and reflection. SJV students and staff assemble for community prayer and special announcements on Monday mornings. Our children plan and participate in weekly school-wide masses as lectors, altar servers, gift bearers, choir members, and as a community of witnesses to God's love for us. It is expected that our children contribute their time and talents to the community through Christian service. When they perform God's corporal works of mercy, students strengthen their spirituality and have the opportunity to offer love and mercy to every member of God's Kingdom.



# St. John Vianney School Report Card

## *Academics and Enrichment*

The hallmark of a SJV education is stellar academics. Preparing your child for success in secondary education is our top priority. Our competitive curriculum is aligned with Diocesan standards and routinely exceeds those established by the state of California. The academic subjects offered at SJV encourages students to think critically, work collaboratively, and to utilize creativity as a tool for problem solving.

A complete education is one that provides children freedom to explore their talents and engage their interests. With a firm belief in the transformative potential of an education that develops the whole individual, SJV an array of enrichment activities which includes art, music, band, baton, technology, and athletics. Through both our curriculum and the extracurricular activities at SJV School, we seek to open eyes and doors to the wonderful possibilities for the future.

### *Project Lead the Way*

St. John Vianney School prioritizes education in STREAM subjects. Our partnership with Project Lead the Way (PLTW) enables us to deliver interactive technology instruction that is tailored to each developmental level, and designed to motivate and excite students about future technological horizons. This web-based curriculum equips our students with a deeper understanding of current technologies as well as the mechanical ability and operational knowledge to apply evolving technologies.



### *Cue the Lights!*

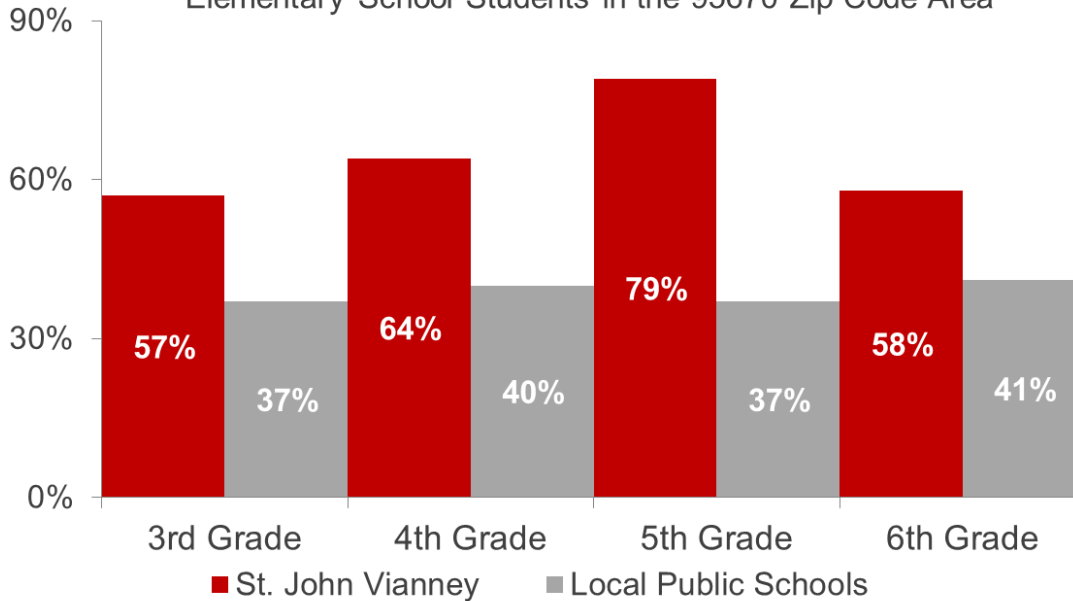
In addition to our emphasis on education in STEM through PLTW, St. John Vianney celebrates the Arts—the “A” in “STREAM.” SJV School hosts Missoula Community Theatre (MCT), a performing arts program based in Missoula, Montana. Its theatre troupes travel to schools and communities across the world to entertain, spread joy, and promote artistic expression. SJV students enjoy performances by MCT and benefit from in-depth dramatic arts workshops from their international touring group. SJV students treat school parents and parish community members to a showcase demonstrating their newfound performance skills. We are so fortunate to mentor such talented and passionate children! The R in “stream” refers to Religion, which is truly at the center of everything that SJV students encounter.



# St. John Vianney School Report Card

## Student Performance Review (1) (2)

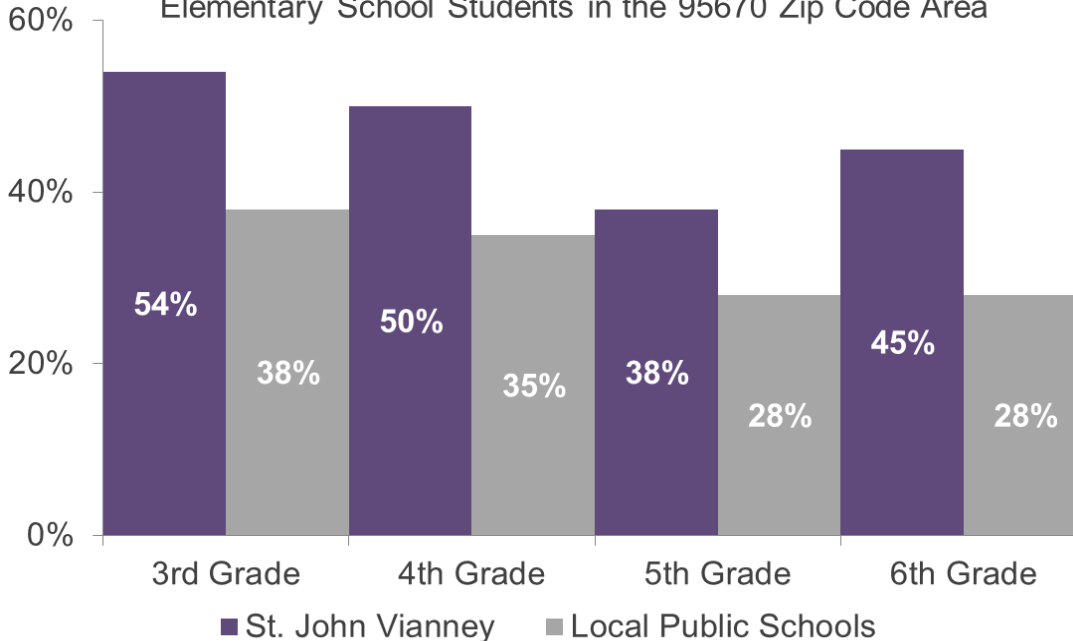
2017 Average Reading Proficiency of  
Elementary School Students in the 95670 Zip Code Area



### BRIGHT BEGINNINGS

Our teachers provide opportunities that encourage students to develop a positive work ethic, self-confidence, and a love for learning

2017 Average Math Proficiency of  
Elementary School Students in the 95670 Zip Code Area



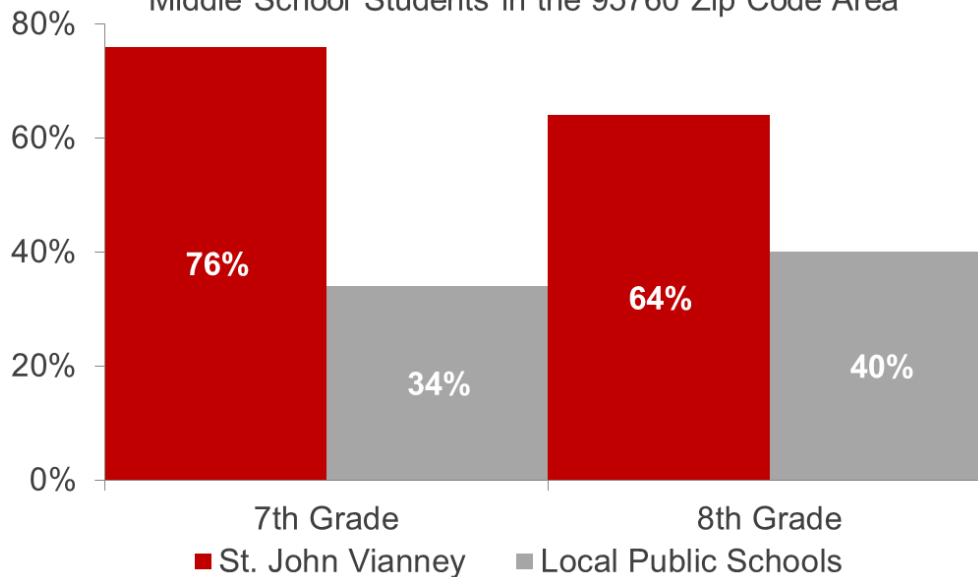
### CULTURE OF CARE

Communicating subject matter through variety of images, stories, and dynamic explanations, teachers can enhance student engagement & increase comprehension while ensuring that no child gets left behind in the learning process



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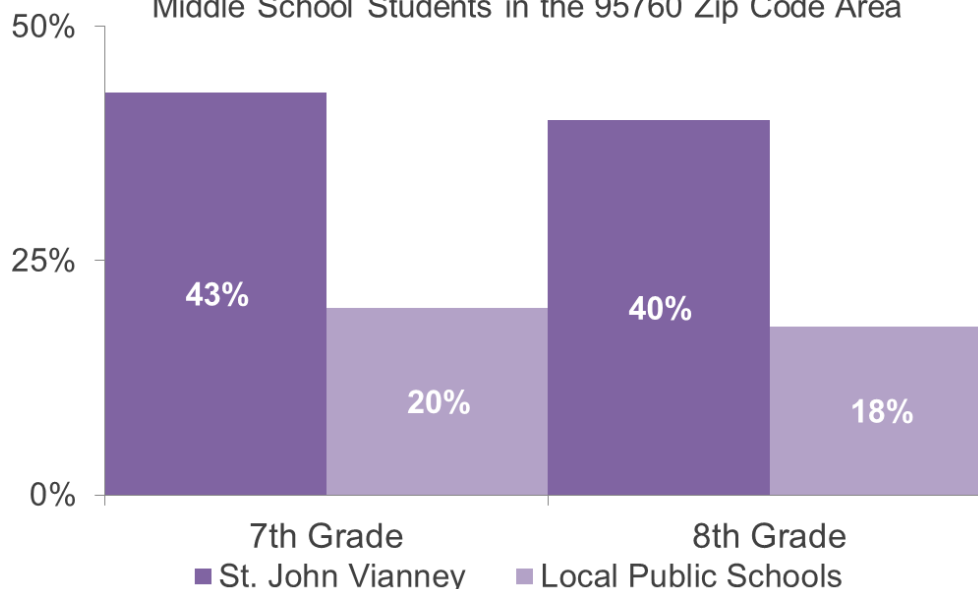
2017 Average Reading Proficiency of Middle School Students in the 95760 Zip Code Area



## LIFELONG LEARNING

SJV helps students foster the academic aptitude and strength of character that poise them for success in high school, college, and career

2017 Average Math Proficiency of Middle School Students in the 95760 Zip Code Area



## CONGRATULATIONS!

Both the Class of 2017 and the Class of 2018 achieved **Math Proficiency** averages that are more than **2x higher** than those of their local public school peers!

\*The graphs above compare the student test scores of St. John Vianney (SJV) to those of its neighboring public schools. SJV students are given STAR Math and STAR Reading Assessments from Renaissance Learning, whereas California public school students are required to take the Smarter Balanced exam under the California Assessment of Student Performance and Progress (CAASPP) system. The comparison of these separate tests is made possible by the application of psychometric equivalencies, which standardize the criteria used to evaluate and score these different academic assessments. The tables below display grade-level learning data based on both Renaissance STAR and CAASPP student testing results.

- (1) Based on 2016-2017 St. John Vianney School STAR Reading and STAR Math testing data obtained from © 2017 Renaissance Learning, Inc. All rights reserved.
- (2) Based on 2016 CAASPP Smarter Balanced test results of select public schools in Folsom Cordova Unified and Elk Grove Unified School Districts. Testing results are publicly available online via the California Department of Education: <http://caaspp.cde.ca.gov/>.



# St. John Vianney School Report Card

## St. John Vianney School Financials

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
<b>Sources of Income:</b>			
TK - 8 Tuition and Registration Fees, Net of Tuition Assistance and Uncollected Accounts	\$ 950.8	\$ 958.1	\$ 965.9
Extended Day, Net	68.6	46.8	36.2
Summer School, Net	17.6	2.4	-
Extracurricular Sports, Net	4.6	2.0	3.2
Donations and Gifts	10.1	7.5	-
Food Services, Net	9.3	(2.0)	-
Parent Club and Fundraising, Net	93.6	106.5	75.8
Parish Support	74.0	78.0	78.0
Investment Earnings (Losses), Net	(10.8)	115.5	35.5
<b>Total</b>	<b>\$ 1,217.8</b>	<b>\$ 1,314.8</b>	<b>\$ 1,194.6</b>
<b>Cost to Educate:</b>			
Instructional	\$ 765.7	\$ 804.3	\$ 911.1
Administrative	218.9	191.9	224.8
Facility Maintenance and Operations	69.8	78.7	76.9
Other Expense	14.0	20.0	12.0
<b>Total</b>	<b>\$ 1,068.4</b>	<b>\$ 1,094.9</b>	<b>\$ 1,224.8</b>
<b>Other Expenses:</b>			
Capital Expenditures	\$ 72.0	\$ 61.5	\$ -
<b>Net Gain (Loss)</b>	<b>\$ 77.4</b>	<b>\$ 158.4</b>	<b>\$ (30.2)</b>

<b>TK - 8 Enrollment</b>	<b>240</b>	<b>239</b>	<b>228</b>
<b>Cost to Educate per Student</b>	<b>\$ 4,452</b>	<b>\$ 4,581</b>	<b>\$ 5,372</b>
<b>Tuition for First Child (Parishioner Rate)</b>	<b>4,045</b>	<b>4,245</b>	<b>4,455</b>
<b>Estimated Deficit per Student</b>	<b>\$ (407)</b>	<b>\$ (336)</b>	<b>\$ (917)</b>
<b>Minimum Fundraising Needs (Dollars in Thousands)</b>	<b>\$ 97.6</b>	<b>\$ 80.3</b>	<b>\$ 209.1</b>

Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. The financial reports demonstrate the financial stability of SJV based on budgets over the last three years. While the information is accurate based on the 2017-18 Budget, the administration is keenly aware of the need to reduce spending to further reduce the cost to educate. Between balanced spending and increased fundraising, SJV School is positioned to be able to serve the Rancho Cordova community for years to come.

Note the significant difference between the **Cost to Educate per Student** and the **First Child Parishioner Tuition Rate**. **The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$917 per student.** When comparing the **Estimated Deficit per Student** to **K-8 Enrollment** for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs.** The 2017-18 budget was created using an enrollment of 228 students. While enrollment has been stable this year, we are operating with a lower than expected enrollment. Our cost increase is mainly due to adopting a mandatory salary scale for teachers and administrators that allows

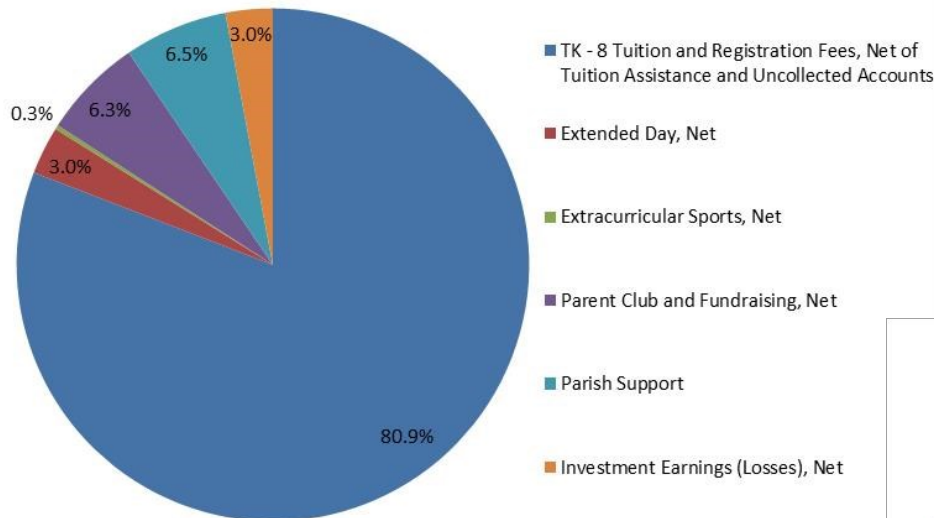




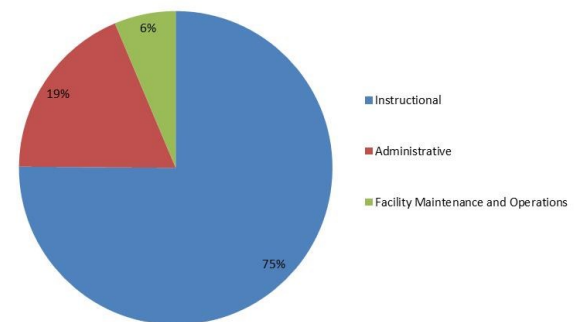
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## Fundraising at St. John Vianney

**Sources of Income 2017-18 Budget  
Total \$1.2 Million**



**\$5,372 Cost to Educate Student vs.  
Parishioner Tuition Rate of \$4,455<sup>(1)</sup>**



## Community Involvement and Fundraising

Because St. John Vianney tuition is less than the cost to educate, we count on your continued fundraising support to provide the best learning experience for our children. Our most popular event is the Annual Crab Feed & Auction. We look forward to this event every year, as it is a wonderful opportunity for the community to fundraise while celebrating fellowship and supporting the mission of SJV to educate minds and inspire spirits. Proceeds from this, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit the school. Family participation in our Scrip and volunteer programs is invaluable because it helps us lower operating costs and enhance the educational experience for our children. St. John Vianney extends families the option of need-based financial aid. On average, our families receive approximately \$70,000 in tuition assistance each year. St. John Vianney School appreciates and honors the sacrifices of all families who believe in the value of a Catholic School education, and trust us as their partner in the educational process.



# *St. John Vianney School Report Card*

## *Closing Remarks*

Nothing is more important to us than the wellbeing of your children, the students of SJV School. We seek to open eyes and doors to the wonderful possibilities of the future, and we thank you for entrusting SJV with the co-education of your children. It is our joy to produce lifelong learners who will be loving and productive members of society. We look forward to your support and continued partnership in ensuring that your children achieve their highest potential with us at St. John Vianney Catholic School.



*“When the heart is pure and simple it cannot help loving, because it has discovered the source of love which is God.”*

*- St. John Vianney*

