

# St. Elizabeth Ann Seton School Report Card

## *Mission*

St. Elizabeth Ann Seton Catholic School is an educational ministry that serves the faith communities of St. Joseph, St. Maria Goretti, and Good Shepherd Parishes of Elk Grove. The school addresses the needs of all learners in preschool, elementary, and middle school.



St. Elizabeth Ann Seton Catholic School strives to develop the whole child and exists to support parents, the primary educators of their children, in their efforts to build a spiritual and academic community and pass on the values, traditions, and teachings of the Roman Catholic Church.

## *Faith Formation*

Every day, we have the opportunity to exercise free will and live out the moral truths rooted in the Gospels. At St. Elizabeth Ann Seton, we realize that the academic, physical, social and spiritual development of a child is rooted in faith formation. This process begins early in a child's life under the supervision of parents, and is nurtured by the school. Worship is critical to spiritual fulfillment and is a key part of our Catholic Identity as a school community. St. Elizabeth's offers a diocesan standards-based religious education program, and participation in liturgical celebrations at all grade levels. Each morning, all children and staff members gather for morning prayer and special announcements. Students plan and participate in weekly, schoolwide Mass as lectors, altar servers, gift bearers, choral singers, and as a community of witnesses to God's love for us. Middle school students are expected to contribute their time, talents, and service to the local community. Through Christian service, children perform God's corporal works of mercy and learn to appreciate every member of God's kingdom.



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## *Academics and Achievement*

Inspired by the example of St. Elizabeth Ann Seton, we are an academic community of faith that strives to form the hearts, minds, bodies, and souls of our students in the Gospel of Jesus Christ and the living tradition of the Catholic Church. The intellectual, spiritual, and personal growth of our students is the foundation on which our elementary and middle school academic programs are formed. Aligned with diocesan and state standards, our academics encourage children to question, think critically, and apply their knowledge creatively, nurturing a love for lifelong learning. As educators, we believe it is important to remind children that they have the power to shape their futures through dedication and hard work. All middle school students choose from a variety of electives which include leadership, yearbook, art, choir, instrumental music, STEM, speech and debate, Latin, and applied Church history.

We understand that the learning process does not begin and end in the classroom. Children require opportunities for interaction, education and play, outside of structured environments. They are happiest and perform best when they are free to express their talents and engage socially with their peers. St. Elizabeth Ann Seton offers opportunities for enrichment in basketball, volleyball, track and field, golf, choir, baton, band, and participate in Academic Decathlon, Mental Math Bowl, Religion Decathlon, the Diocesan Speech Contest, and the Spelling Bee. Through participation in extracurricular activities students enjoy time with friends, learn the importance of collaboration to promote character development.

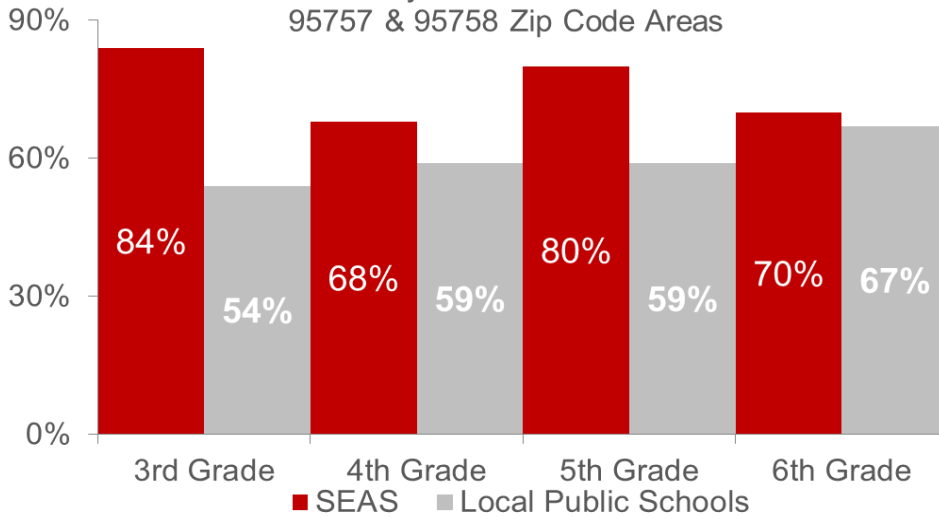


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## Student Performance Review <sup>(1)</sup> <sup>(2)</sup>

\*The following graphs compare the student test scores of St. Elizabeth Ann Seton School to those of its neighboring public schools. Students at St. Elizabeth are given STAR Math and STAR Reading Assessments from Renaissance Learning, whereas California public school students are required to take the Smarter Balanced exam under the California Assessment of Student Performance and Progress (CAASPP) system. The comparison of these separate tests is made possible by the application of psychometric equivalencies, which standardize the criteria used to evaluate and score these different academic assessments. The tables below display grade-level learning data based on both Renaissance STAR and CAASPP student testing results.

Average Reading Proficiency Scores of Elementary School Students in the 95757 & 95758 Zip Code Areas



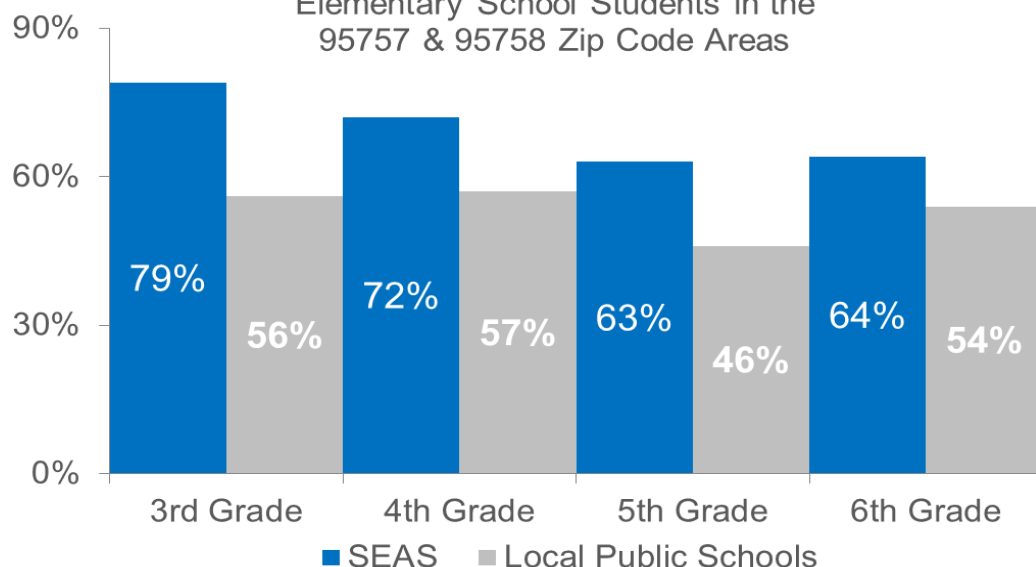
### INSPIRED LEARNING

St. Elizabeth Ann Seton offers students ample opportunities to develop effective study habits, a positive work ethic, and a thirst for knowledge; traits that sow the seeds of scholarship

### CONSISTENT SUCCESS

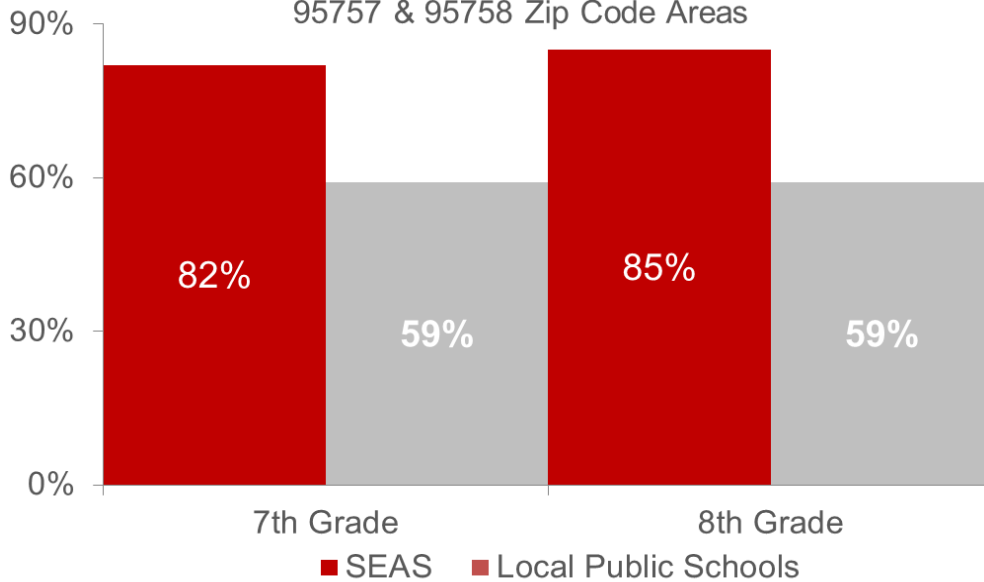
We are proud of our bright elementary school students whose proficiency scores in **Reading** and **Mathematics** **outshine** those of their local public school peers!

Average Math Proficiency Scores of Elementary School Students in the 95757 & 95758 Zip Code Areas



# St. Elizabeth Ann Seton School Report Card

Average Reading Proficiency Scores of Middle School Students in the 95757 & 95758 Zip Code Areas



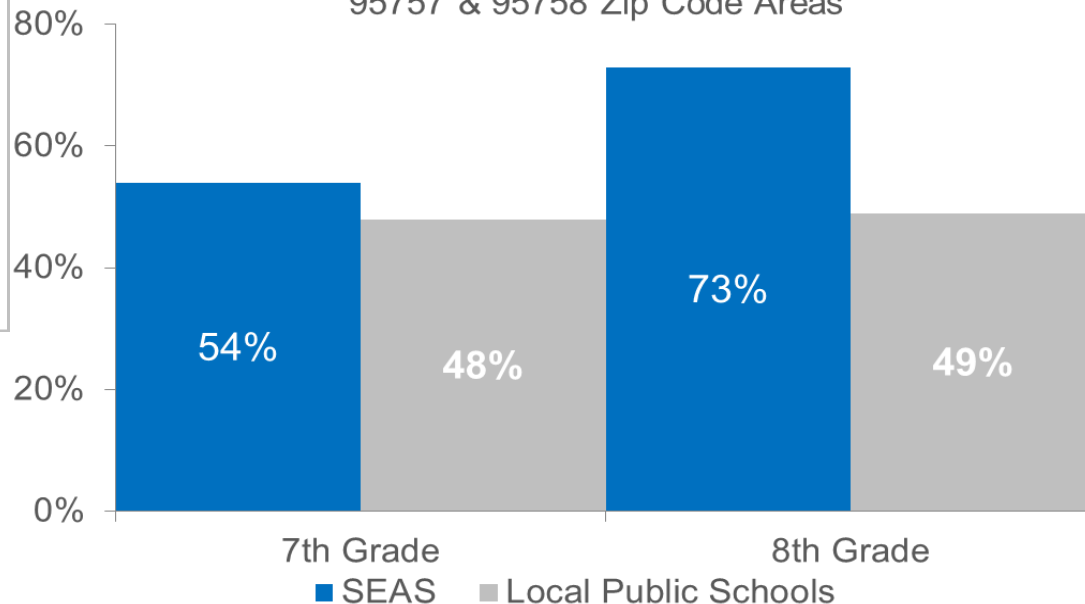
## HIGH SCHOOL PREP

The comprehensive and competitive curriculum of St. Elizabeth Ann Seton prepares students for the rigors of high school, college and career

## CULTURE OF CARE

Our dedicated faculty create an educational experience that is relevant & meaningful, inspiring children to achieve their personal best within a competitive academic environment

Average Math Proficiency Scores of Middle School Students in the 95757 & 95758 Zip Code Areas



(1) Based on 2016-2017 St. Elizabeth Ann Seton School STAR Reading and STAR Math testing data obtained from © 2017 Renaissance Learning, Inc. All rights reserved.

(2) Based on 2016 CAASPP Smarter Balanced test results of select public schools in Elk Grove Unified School District and Vallejo City Unified School District. Testing results are publicly available online via the California Department of Education: <http://caaspp.cde.ca.gov/>.

# St. Elizabeth Ann Seton School Report Card

## St. Elizabeth Ann Seton Financials

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
<b>Sources of Income:</b>			
K - 8 Tuition and Registration Fees, Net of Tuition Assistance and Uncollected Accounts	\$ 1,293.1	\$ 1,374.8	\$ 1,450.3
Preschool, Net	118.9	86.0	110.5
Extended Day, Net	45.6	51.1	-
Summer School, Net	(9.5)	19.5	3.1
Extracurricular Sports, Net	(1.4)	(5.0)	1.0
Donations and gifts	3.8	1.8	-
Parent Club and Fundraising, Net	83.5	92.1	87.9
Parish Support	6.0	12.5	10.0
Diocesan Support	15.0	-	-
Investment Earnings, Net	3.9	3.3	-
<b>Total</b>	<b>\$ 1,558.9</b>	<b>\$ 1,636.1</b>	<b>\$ 1,662.8</b>
<b>Cost to Educate:</b>			
Instructional	\$ 1,108.9	\$ 1,080.3	\$ 1,101.7
Administrative	376.1	398.7	399.2
Facility Maintenance and Operations	152.2	148.6	158.1
<b>Total</b>	<b>\$ 1,637.2</b>	<b>\$ 1,627.6</b>	<b>\$ 1,659.0</b>
<b>Other Expenses:</b>			
Capital Expenditures	\$ 23.9	\$ 12.8	\$ 33.5
<b>Net Gain (Loss)</b>	<b>\$ (102.2)</b>	<b>\$ (4.3)</b>	<b>\$ (29.7)</b>

<b>K - 8 Enrollment</b>	<b>299</b>	<b>314</b>	<b>316</b>
<b>Cost to Educate per Student</b>	<b>\$ 5,476</b>	<b>\$ 5,183</b>	<b>\$ 5,250</b>
<b>Tuition for First Child (Parishioner Rate)</b>	<b>4,120</b>	<b>4,326</b>	<b>4,500</b>
<b>Estimated Deficit per Student</b>	<b>\$ (1,356)</b>	<b>\$ (857)</b>	<b>\$ (750)</b>
<b>Minimum Fundraising Needs (Dollars in Thousands)</b>	<b>\$ 405.3</b>	<b>\$ 269.2</b>	<b>\$ 237.0</b>

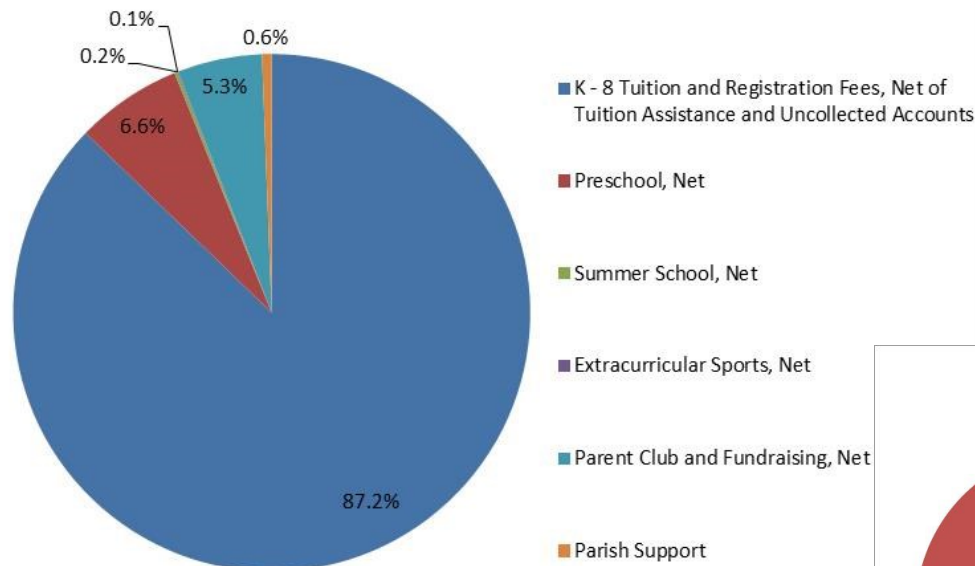
Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. Note the significant difference between the **Cost to Educate per Student** and the **First Child Parishioner Tuition Rate**. The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$750 per student.

When comparing the **Estimated Deficit per Student** to **K-8 Enrollment** for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs.**

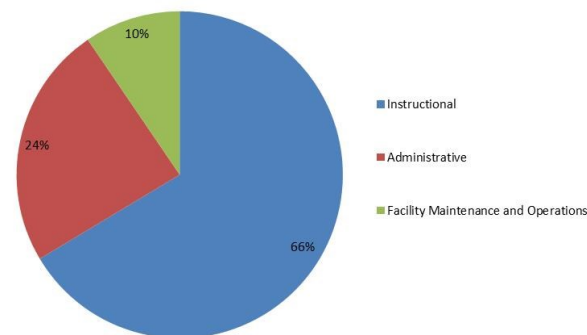
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## Fundraising at St. Elizabeth Ann Seton

**Sources of Income 2017-18 Budget**  
**Total \$1.7 Million**



**\$5,250 Cost to Educate Student vs. Parishioner Tuition Rate of \$4,500<sup>(1)</sup>**



## Community Involvement and Fundraising

St. Elizabeth Ann Seton tuition is less than the cost to educate, so we count on your continued fundraising support to provide the best learning experience for our children. Our most popular family events are the Jog-a-Thon and Annual Auction. We look forward to these occasions every year, as they are wonderful opportunities for the community to fundraise while celebrating fellowship and supporting the mission of St. Elizabeth Ann Seton to educate minds and inspire spirits. Proceeds from these, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit our school. Family participation in our Scrip and service hour programs is invaluable in helping us lower operating costs and improve the quality of the education we provide our children. St. Elizabeth Ann Seton extends families the option of need-based financial aid. On average, our families receive approximately \$10,000 in tuition assistance each year. We appreciate and honor the sacrifices of all families who believe in the value of Catholic education and trust us as their partner in education. Your ongoing support demonstrates a strong sense of community; and that is what separates St. Elizabeth Ann Seton from other educational environments.

# St. Elizabeth Ann Seton School Report Card

## *Closing Remarks*

St. Elizabeth Ann Seton Catholic School creates a nurturing environment where each student is given the opportunity to grow in faith, knowledge, and character within a Catholic community. Our philosophy of education is based on the life of Jesus Christ. In facilitating academic development and encouraging students to strive for their personal best, our dedicated faculty help students foster a love for lifelong learning, and achieve academic excellence. As Catholic educators, we recognize the individuality of each student. Our goal is to prepare students for success in high school, and to form Christian witnesses who actively live their faith. We appreciate your active involvement in the St. Elizabeth Ann Seton community. Your love and ongoing support helps keep the mission of Catholic parochial education alive and strong. Thank you for your contributions to St. Elizabeth Ann Seton, and for your faith in us as the co-educator of your children. For the opportunity to teach and inspire the Children of God, we are truly blessed.

