

Sacred Heart Parish School Report Card

Mission

Sacred Heart School, a ministry of Sacred Heart Parish, provides a comprehensive Catholic education to children in grades TK-8 in Red Bluff and its surrounding communities. We foster the growth of each student in a safe environment that promotes Gospel values, Catholic traditions, and academic excellence.

Sacred Heart School, in partnership with school families and the Church community, strives to create a Catholic atmosphere where each student is invited to explore his or her uniqueness and encouraged to discover the part they play in God's plan for the world.



Faith Formation

As the primary educators of children, parents are challenged with providing moral and spiritual foundations rooted in the Catholic faith. We share this responsibility, as formal educators, by prioritizing prayer, reflection, and religious education, as these are precious opportunities for us to deepen our faith and grow closer to Christ. At Sacred Heart School, worship is a critical part of our students' growth and a key part of our school's Catholic identity. Each morning, students and staff members gather together for morning prayer and special announcements. Teachers routinely incorporate moral lessons and religious anecdotes into classroom instruction. Every week, students plan and participate in weekly school mass as lectors, altar servers, gift bearers, choral singers, and in general, as a community of witnesses to God's love for us. As part of their Theology course of study, all students are expected to perform Christian Service throughout our local community during the school year. When our children reach out to those who are in need, they gain respect for all members of the human community and they honor God with corporal works of mercy.



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Academics and Enrichment

Sacred Heart's tradition of continued academic excellence is supported by a comprehensive curriculum that challenges students to think critically, and to uncover new possibilities by applying their knowledge in creative ways. Striving to maintain the highest academic standards, our academic instruction is aligned with Diocesan and state standards. Sacred Heart School places a strong emphasis on educational technology. All classrooms have digital projectors and Apple TV's, the school's computer lab offers intervention and support services for students, Chrome books are available to students, and the middle grades have iPad carts at their disposal.

Sacred Heart is pleased to be one of a few schools in California to offer Dual Language Immersion in English and Spanish for children in Primary Grades. Classroom instruction is conducted in Spanish during the first half of the day, and all remaining lessons are taught in English. Speaking English and Spanish at an early age substantially increases the likelihood that students will retain knowledge of both languages forever. In addition to gaining proficiency in two languages, children in Dual Immersion emerge with better listening skills, improved communication, enhanced cultural appreciation and multi-lingual abilities that they can utilize throughout life, and later in their careers.

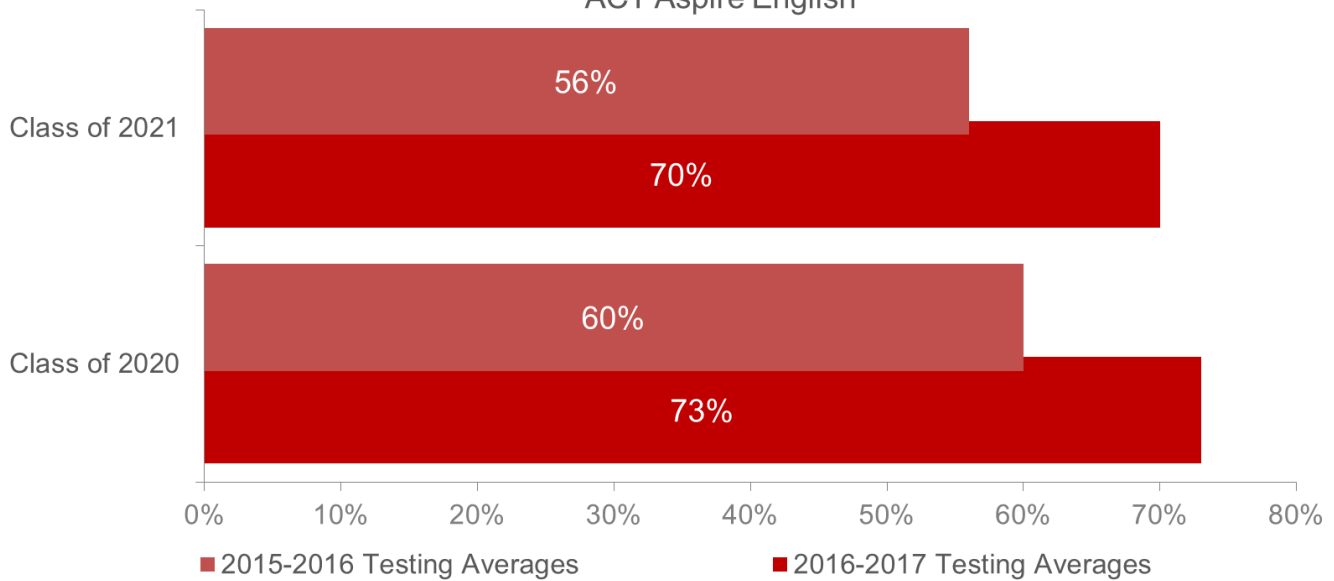
We believe that a complete education is one that develops the whole child in mind, body, and spirit. Children are happiest and perform best when they have the freedom to express their talents and engage their interests. Recognizing this, we offer our children a broad variety enrichment activities including volleyball, soccer, basketball, choir, theatre, the annual Science Fair, art contests as well as regional events like the Tehama County Spelling Bee and the Tehama County Writing Contest. These activities promote fun with friends, inspire a spirit of collaboration, and expose children to healthy social environments that shape their character development.



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Student Performance Review ⁽¹⁾

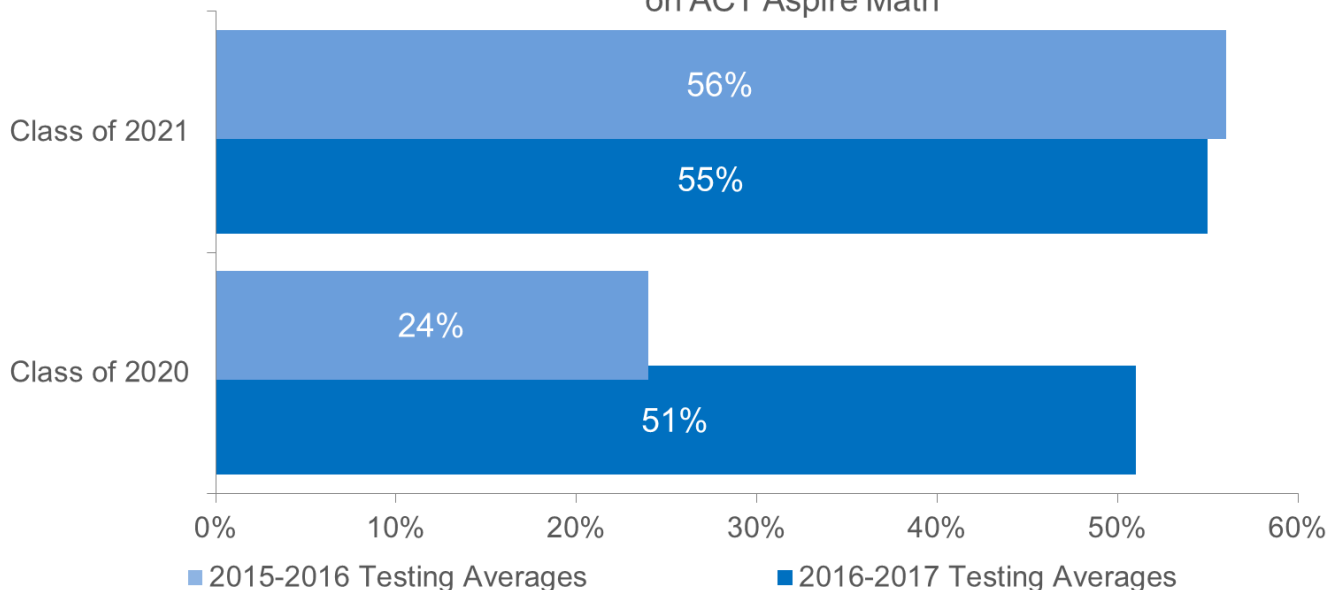
Sacred Heart Year-to-Year Elementary Student Performance on ACT Aspire English



BUILDING A SOLID ACADEMIC FOUNDATION

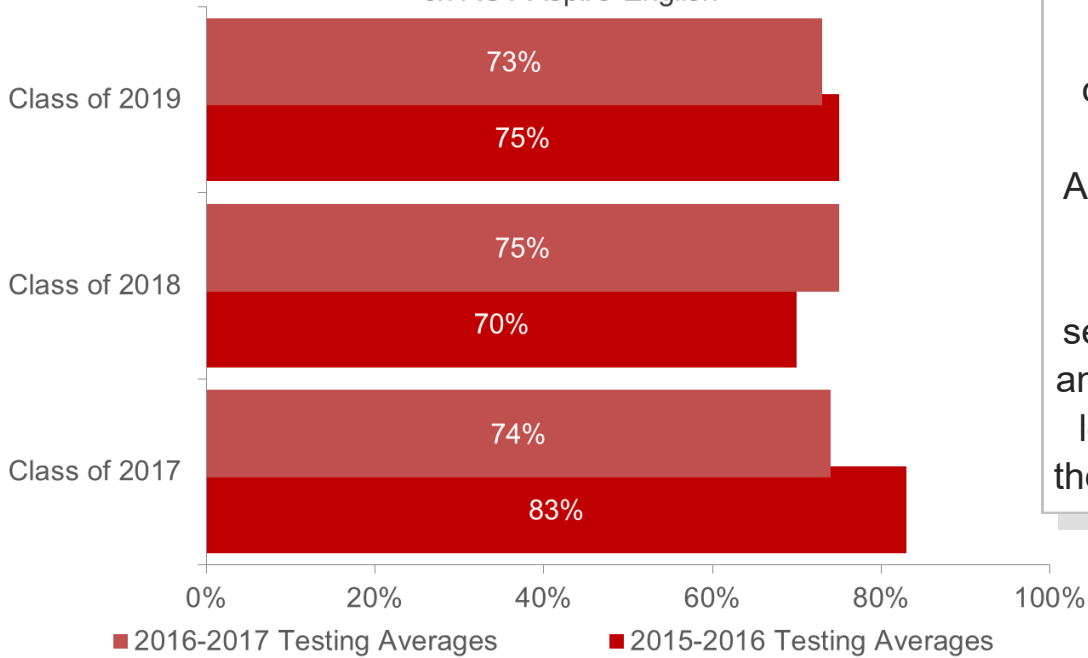
Sacred Heart faculty make the academic experience engaging, relevant and meaningful so that children retain their love for learning, and the motivation to excel in their studies. We are proud of our elementary school students, who, as a whole, have made strides in their testing performance. We are excited to continue learning and growing with you!

Sacred Heart Year-to-Year Elementary School Student Performance on ACT Aspire Math



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Sacred Heart Year-to-Year Middle School Student Performance on ACT Aspire English

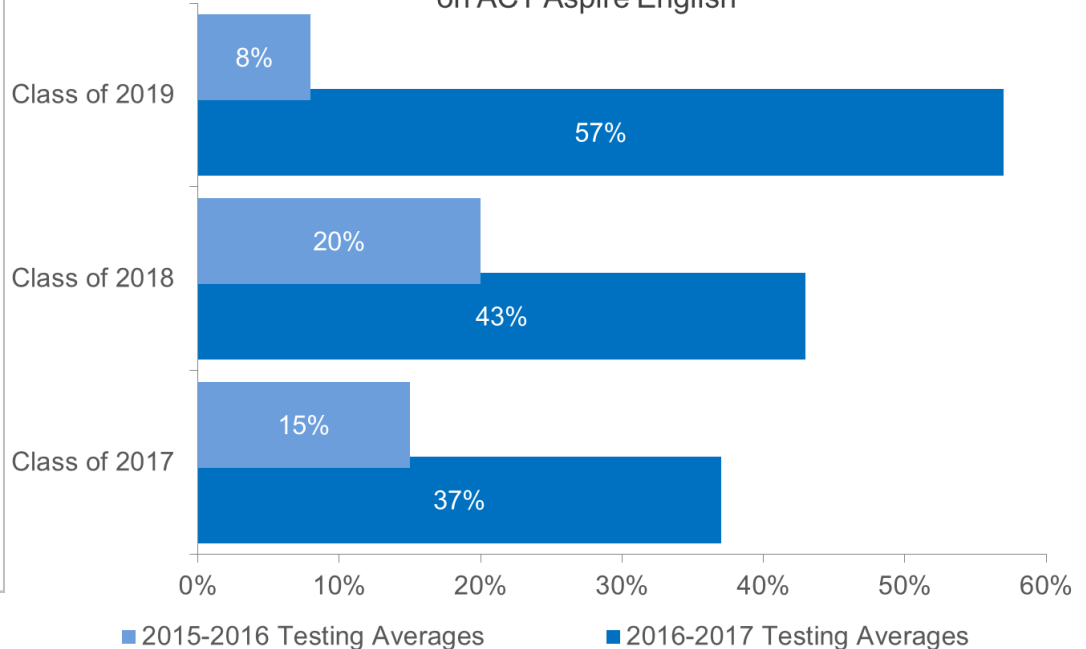


HIGH SCHOOL PREP

While the world is more connected, it is also more complex than ever. A well-rounded education at Sacred Heart equips students with the self-confidence, knowledge, and skills to exercise the just leadership that will enable their communities to prosper.

Congratulations to our middle school students who improved their **Math Proficiency** scores by leaps and bounds! Math instruction is conducted in a way that caters to each student's learning style, ensuring the steady and progressive growth of the class

Sacred Heart Year-to-Year Middle School Student Performance on ACT Aspire English



(1) Based on 2015-2016 & 2016-2017 ACT ASPIRE data for Sacred Heart School (Red Bluff) of the Diocese of Sacramento. Obtained from <https://www.actaspire.org/>. ACT® Aspire® © 2012-2017. All rights reserved.



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Sacred Heart Financials

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
Sources of Income:			
TK - 8 Tuition and Registration Fees, Net of Tuition Assistance and Uncollected Accounts	\$ 298.9	\$ 283.4	\$ 297.2
Extended Day, Net	8.6	7.2	5.5
Donations and Gifts	43.7	34.2	22.8
Food Services, Net	2.2	1.3	-
Parent Club and Fundraising, Net	42.0	26.5	48.4
Parish Support	50.0	45.8	50.0
Diocesan Support	157.9	157.9	158.0
Other Income	-	1.4	-
Total	\$ 603.3	\$ 557.7	\$ 581.9
Cost to Educate:			
Instructional	\$ 378.5	\$ 364.1	\$ 380.3
Administrative	192.7	145.0	135.8
Facility Maintenance and Operations	58.1	53.1	48.5
Other Expense			
Total	\$ 629.3	\$ 562.2	\$ 564.6
Other Expenses:			
Capital Expenditures	\$ 4.8	\$ -	\$ -
Net Gain (Loss)	\$ (30.8)	\$ (4.5)	\$ 17.3

TK - 8 Enrollment	115	104	112
Cost to Educate per Student	\$ 5,472	\$ 5,406	\$ 5,041
Tuition for First Child (Parishioner Rate)	3,100	3,300	3,500
Estimated Deficit per Student	\$ (2,372)	\$ (2,106)	\$ (1,541)
Minimum Fundraising Needs (Dollars in Thousands)	\$ 272.8	\$ 219.0	\$ 172.6

Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. Note the significant difference between the *Cost to Educate per Student* and the *First Child Parishioner Tuition Rate*. The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$1,541 per student.

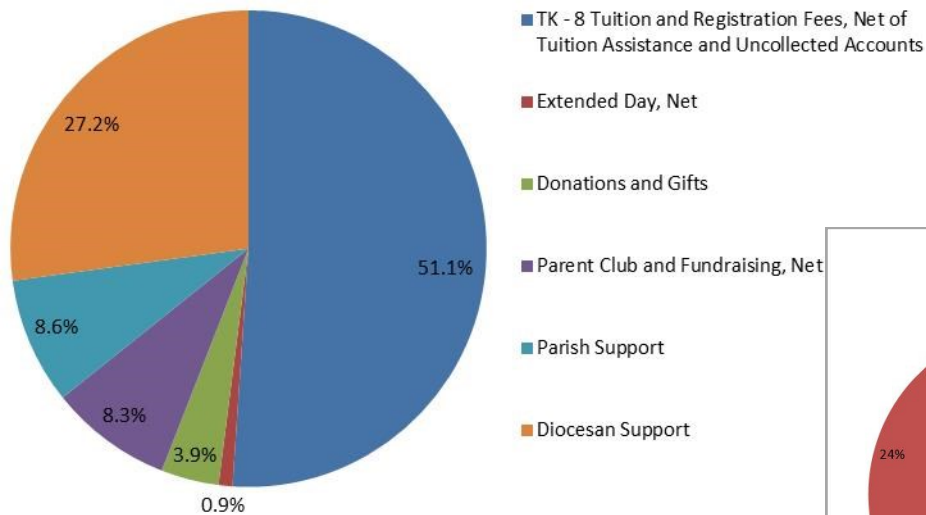
When comparing the *Estimated Deficit per Student* to *TK-8 Enrollment* for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs.**



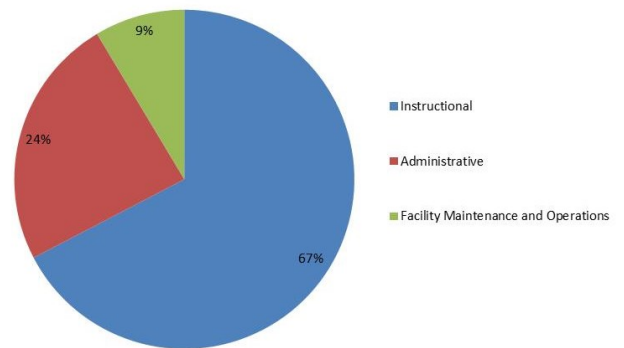
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Fundraising at Sacred Heart

Sources of Income 2017-18 Budget
Total \$581.9 Thousand



\$5,041 Cost to Educate Student vs. Parishioner Tuition Rate of \$3,500⁽¹⁾



Community Involvement and Fundraising

Because Sacred Heart tuition is less than the cost to educate, we count on your continued support to provide the best learning experience for our children. Our most popular fundraising events at Sacred Heart are Little Reno Night and our Lenten Fish Frys. We look forward to these occasions every year, as they are wonderful opportunities for the community to fundraise while celebrating fellowship and supporting our mission to educate minds and inspire spirits. Proceeds from these, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit the school. Family participation in our Scrip and service hour programs is invaluable in helping us lower our operating costs and improve the quality of the education we provide our children. Sacred Heart extends families the option of need-based financial aid. On average, our families receive approximately \$90,000 in tuition assistance each year. At Sacred Heart, we appreciate and honor the sacrifices of all families who believe in the value of Catholic education and trust us as their partner in education. Your continued involvement demonstrates a strong sense of community; and that is what separates Sacred Heart School from other educational environments.



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Closing Remarks

Sacred Heart Parish School strives to develop knowledgeable, upstanding students who are prepared for success in secondary education. Every day, we are inspired by the curiosity and wonder of our young learners. We fulfill God's call to love and serve by enriching them with the academic and spiritual foundations they need to be respectful, responsible, and confident contributors to society. Our goal is to ensure that Sacred Heart exists as an extension of the family, where the students, parents, and teachers work together to enrich our school community. We are grateful for the love and support shown to us by parents, parishioners, and friends. The mission of Catholic education continues to touch the lives of our youth because of your active involvement. Thank you for trusting Sacred Heart as the co-educator of your children. For the opportunity to develop minds and inspire hearts, we are truly blessed.

