

# *Presentation of the Blessed Virgin Mary Report Card*

## *Mission*

An academic community and ministry of Presentation of the Blessed Virgin Mary Parish, Presentation of the Blessed Virgin Mary School exists for the purpose of assisting families with the education of their children regarding the truths of the Catholic Faith, and to nourish both families and students in the Eucharistic life and Marian spirituality of the Church. At PBVM School, the child's freedom is formed and develops gradually through education of the whole child - intellectually, spiritually, socially, and physically. Centered on the cardinal virtues of Prudence, Justice, Temperance, and Fortitude, our educational approach forms confident leaders and faithful disciples of Jesus Christ.



## *Faith Formation*

Love is the lifeblood of freedom for excellence that leads to an encounter with Christ: it is not only that the student is loved, but that the student knows that he is loved. *Presentation of the Blessed Virgin Mary School* is committed to the belief that each child has a personal dignity and worth because he is created in the image of God and loved by Him. We incorporate Christian values into campus and community life to support the spiritual, emotional, and social development of each child. As one of our core academic subjects, Religious Education is offered to students on a daily basis. These classes prepare students to receive the Sacraments and expand their understanding of Catholic faith teachings, doctrines, and biblical history within the context of their daily lives. Children plan and participate in weekly school-wide mass as lectors, altar servers, gift bearers, choral singers, and as a community of witnesses to God's love. It is expected that Presentation students contribute their time and talents to the community through Christian service. When they perform God's corporal works of mercy, children not only strengthen their spirituality, but also defend social justice by offering love, mercy and due respect to every member of God's Kingdom.



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## *Academics and Enrichment*

Presentation of the Blessed Virgin Mary School is an academic community, rooted in Gospel values, where children can seek truths about the world, form their personal identities, grow intellectually and come to know God all in one place. Routinely exceeding Common Core academic benchmarks, our Diocesan standards-based curriculum is competitive so that children are fully prepared for the rigors of high school, college, and career. Through a variety of homework, in-class assignments and hands-on activities, our children learn to think critically and to apply their knowledge creatively in order to rise up to the complexities of an ever-evolving world. Above all, our instruction helps students cultivate a servant-leader attitude; one that empowers them to answer the call to Christ-like discipleship, and to recognize the meaningful impact of civic engagement within in their communities. Patient and caring, our teachers understand that each child is a valued creation of God with unique talents and an individual learning style. Thus, teachers are committed to accommodating all children with the individual time and attention they require to excel in their studies.

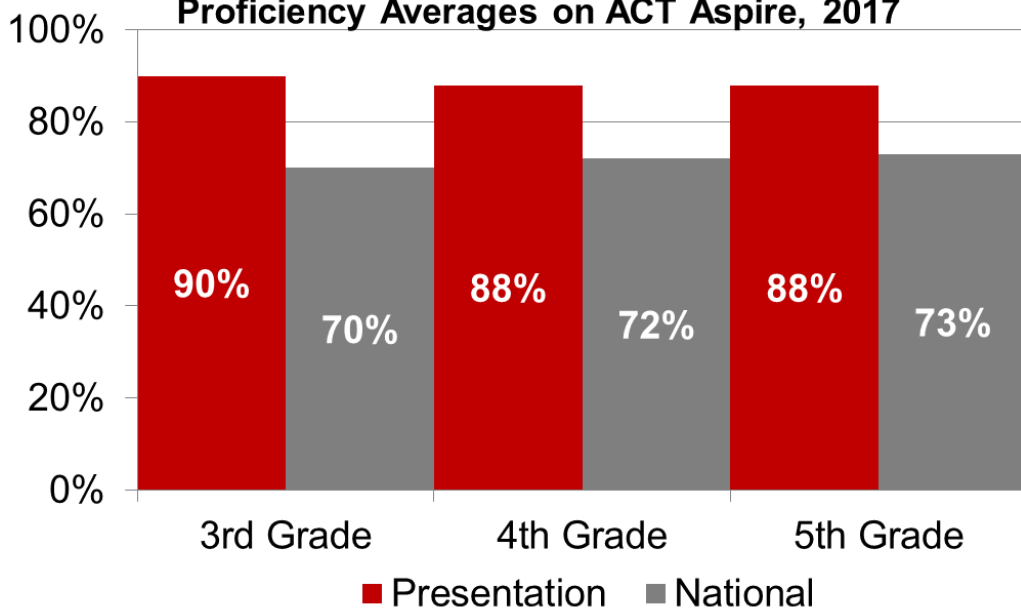
A Catholic education is special because it values more than just academic development. We educate to develop the whole child in mind, body, and spirit. Children are happiest and perform best when they have the freedom to explore their interests and deepen their passions. PBVM offers students a variety of opportunities for extracurricular involvement in volleyball, basketball, track, art, and choir. The Diocese of Sacramento also affords the students at PBVM with ample enrichment opportunities, including the Diocesan Speech Contest, Academic Decathlon, Religion Contest and Mental Math Bowl. Participation in these and other enrichment activities allows children to create memories and establish community with friends, practice patience in collaborative environments, and gain exposure to social environments that foster moral character development.



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## Student Performance Review (1)

**Elementary School Student English Proficiency Averages on ACT Aspire, 2017**



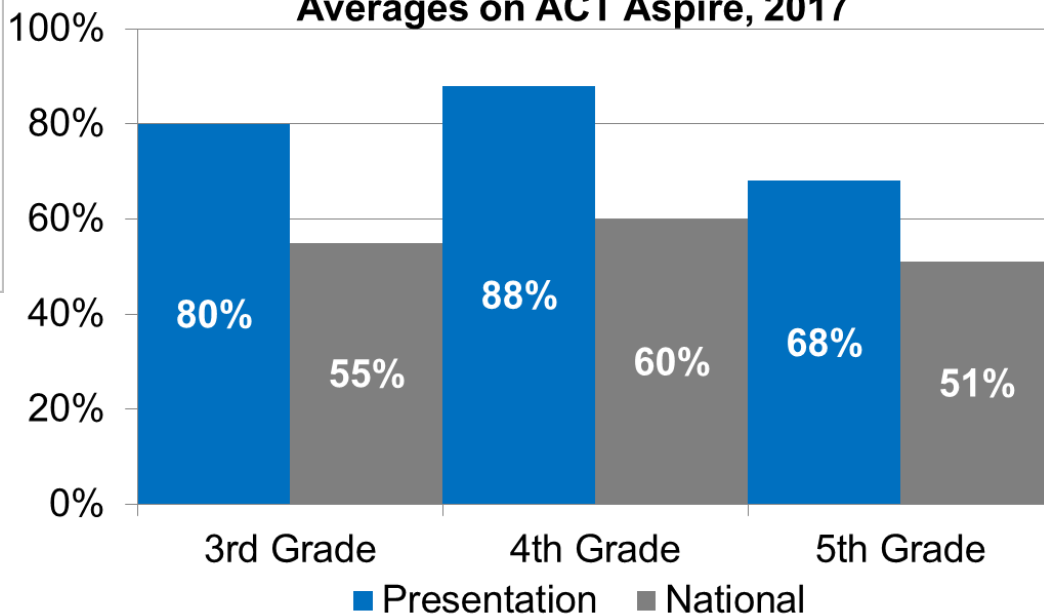
### **LEARN, ACHIEVE, SUCCEED**

Presentation faculty make it a point to be in touch with the needs of their students. They create an educational experience that is relevant & meaningful, inspiring children to be active participants in an academic environment.

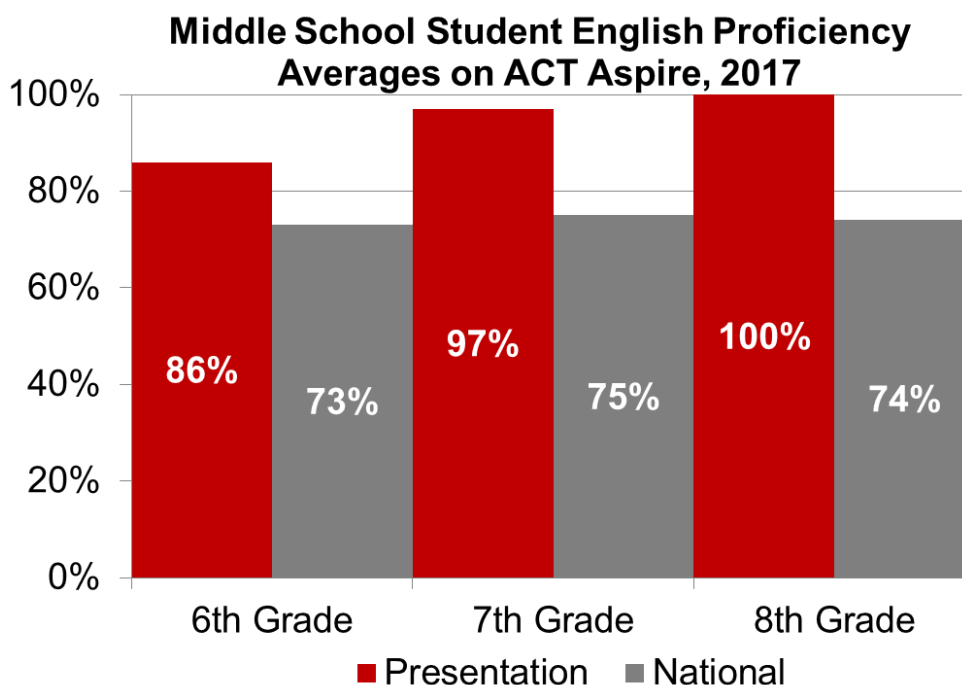
### **A FIRM FOOTING**

Presentation supports students throughout the learning process, helping them develop self-confidence, efficient study habits, and a love for learning: the roots of successful scholarship.

**Elementary School Student Math Proficiency Averages on ACT Aspire, 2017**

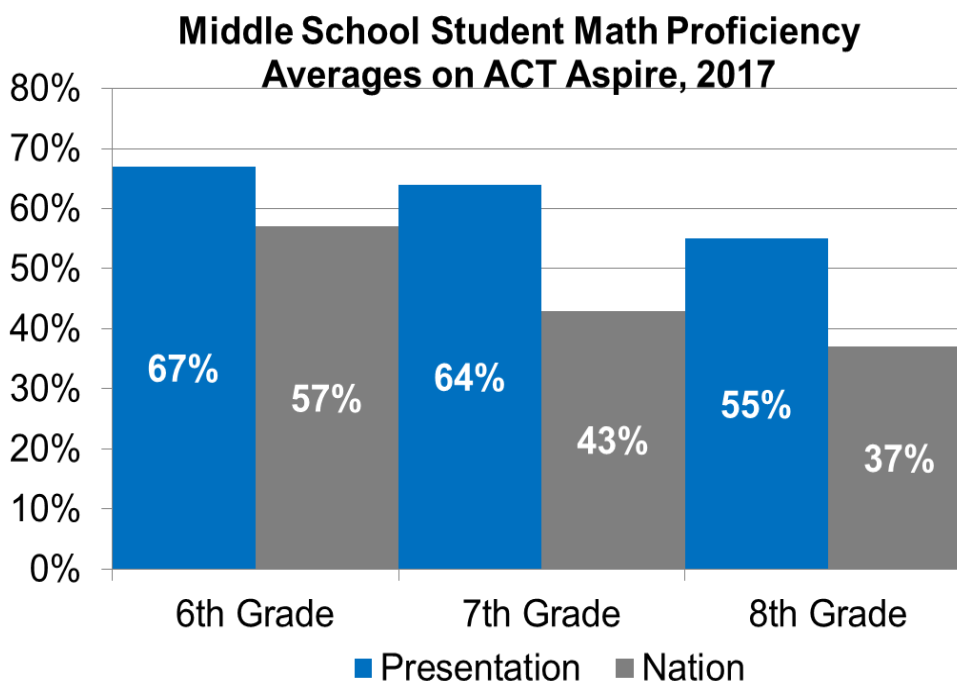


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## HIGH SCHOOL PREP

The comprehensive and competitive curriculum at Presentation prepares students for the rigors of high school, college and career. In 2017, each of our middle school classes exceeded the national average in **ACT Mathematics**, while the Class of 2017 earned a class average of 100% proficiency on the **ACT English** exam!



(1) Based on 2016-2017 ACT ASPIRE data for Presentation of the Blessed Virgin Mary School of the Diocese of Sacramento. Obtained from <https://www.actaspire.org/>. ACT® Aspire® © 2012-2017. All rights reserved.





# Presentation of the Blessed Virgin Mary Report Card

## Presentation School Financial Results

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
<b>Sources of Income:</b>			
K - 8 Tuition and Registration Fees, Net of Tuition Assistance and Uncollected Accounts	\$ 893.7	\$ 930.7	\$ 1,002.9
Preschool, Net	84.5	81.9	38.8
Extended Day, Net	7.5	11.2	10.7
Summer School, Net	-	17.4	-
Donations and gifts	49.2	27.2	0.2
Parent Club and Fundraising, Net	127.0	105.6	139.1
Parish Support	43.6	28.8	30.0
Diocesan Support	15.0	-	-
Investment Earnings (Losses), Net	-	8.9	-
Other Income	-	9.7	-
<b>Total</b>	<b>\$ 1,220.5</b>	<b>\$ 1,221.4</b>	<b>\$ 1,221.7</b>
<b>Cost to Educate:</b>			
Instructional	\$ 694.6	\$ 708.8	\$ 773.3
Administrative	302.4	340.1	348.2
Facility Maintenance and Operations	124.0	122.9	100.2
<b>Total</b>	<b>\$ 1,121.0</b>	<b>\$ 1,171.8</b>	<b>\$ 1,221.7</b>
<b>Other Expenses:</b>			
Capital Expenditures	\$ 47.4	\$ 38.5	\$ -
<b>Net Gain (Loss)</b>	<b>\$ 52.1</b>	<b>\$ 11.1</b>	<b>\$ -</b>

<b>K - 8 Enrollment</b>	<b>238</b>	<b>235</b>	<b>242</b>
<b>Cost to Educate per Student</b>	<b>\$ 4,710</b>	<b>\$ 4,986</b>	<b>\$ 5,048</b>
<b>Tuition for First Child (Parishioner Rate)</b>	<b>4,618</b>	<b>4,710</b>	<b>4,850</b>
<b>Estimated Deficit per Student</b>	<b>\$ (92)</b>	<b>\$ (276)</b>	<b>\$ (198)</b>
<b>Minimum Fundraising Needs (Dollars in Thousands)</b>	<b>\$ 21.9</b>	<b>\$ 65.0</b>	<b>\$ 48.0</b>

Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. Note the significant difference between the **Cost to Educate per Student** and the **First Child Parishioner Tuition Rate**. **The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$198 per student.**

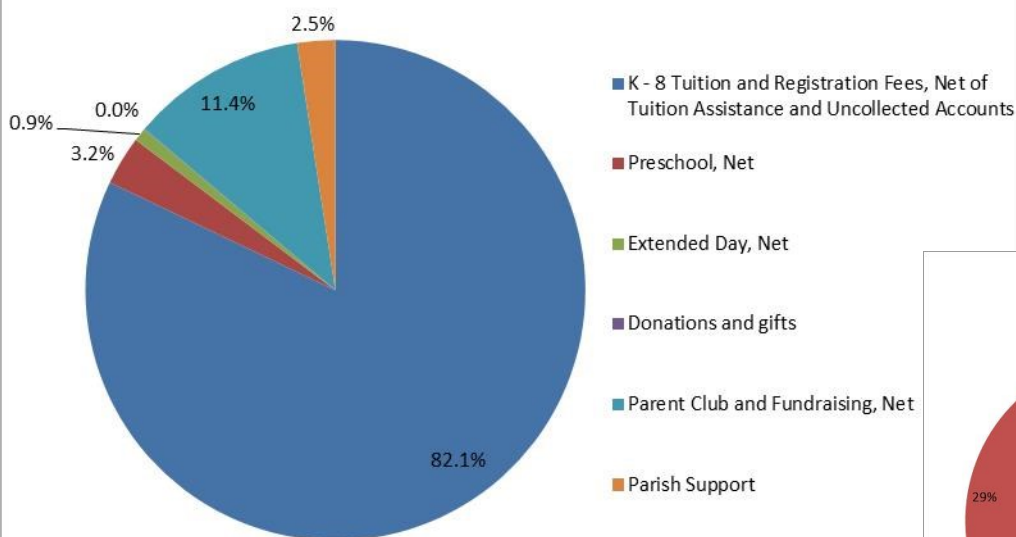
When comparing the **Estimated Deficit per Student** to **K-8 Enrollment** for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs.**



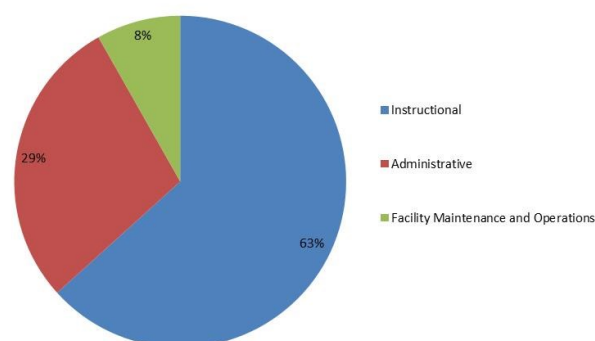
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## Fundraising at Presentation School

**Sources of Income 2017-18 Budget  
Total \$1.2 Million**



**\$5,048 Cost to Educate Student vs.  
Parishioner Tuition Rate of \$4,850<sup>(1)</sup>**



## Community Involvement and Fundraising

Because Presentation tuition is less than the cost to educate, we count on your continued support to provide the best learning experience for our children. Our most popular fundraising events — the Annual Crab Feed and Auction, and our PBVM Annual Endowment Fund—help pay for expenses that tuition does not cover and build an Endowment fund for the future.

We look forward to these occasions every year, as they are wonderful opportunities for the community to fundraise while celebrating fellowship, and supporting Presentation's mission to educate minds and inspire spirits. Proceeds from these, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit the school. Family participation in our Scrip and service hour programs is invaluable in helping us lower our operating costs and improve the quality of education for our children. Presentation School extends families the option of need-based financial aid. On average, our families receive approximately \$70,000 in tuition assistance each year. Here at Presentation School, we appreciate and honor the sacrifices of all families who believe in the value of Catholic education and trust us as their partner in education. Your ongoing involvement demonstrates a strong sense of community; and that is what separates Presentation from other educational environments.



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## *Closing Remarks*

Recognized as unique individuals, children are challenged to develop their talents and gifts according to their capacity, so that they might fulfill their duty to live in the grace of God and to strive for holiness. They are taught to use their gifts for the honor and glory of God, for their own spiritual and temporal good, and for the good of their neighbors. The mission of Presentation of the Blessed Virgin Mary School is to provide students with the opportunities for academic excellence and the necessary foundation to become successful members of our society. We recognize that God is our Creator, and actively seek union with Him, respect for His Church and fulfillment of His gospel message. We believe in and respect the uniqueness of each individual and strive to guide our students to recognize their self-worth. We understand and acknowledge that parents are the primary educators of their children, and we are blessed with an important partnership in this endeavor.

We strive to instill in each student a strong perception of self-worth and respect. They are taught at an early age that giving of themselves in service, whether through time, physical efforts, creative abilities, or emotional support, is a true expression of Gospel values. A high quality educational experience is a PBVM tradition. We are grateful for the active involvement of school parents and community members. The continued love and support shown to us by the Presentation community helps keep the mission of Catholic parochial education alive and strong. Thank you for your contributions to our school, and for your faith in us as the co-educator of your children. For the opportunity to educate and inspire the Children of God, we are truly blessed.

