

# *Holy Trinity School Report Card*

## *Mission*

Founded on Gospel values and the four pillars of stewardship, the philosophy of Holy Trinity School is based on a living faith that embraces hospitality, prayer, formation and service. A ministry of Holy Trinity Catholic Church, we are proud to serve Parish families as well as those living in the surrounding communities. Empowered by the Holy Spirit, we provide elementary students and their families a strong Catholic and challenging academic environment where parents are recognized as the primary educators of their children. As a Eucharistic people living a stewardship way of life, the faculty and staff work together to develop the whole person - spiritually, intellectually, socially, emotionally, and physically.



## *Faith Formation*

For the children of Holy Trinity School, religious education is an integral part of their daily lives. It is woven throughout the day in the curriculum, on the playground and in all aspects of the children's relationships with one another. Strong morals and values, prayerful reflection and service for others encourage a welcoming and Christ-centered presence for all. Students are encouraged to model the behavior of Jesus Christ in word, thought, and deed. Throughout the school year, we actively encourage students to deepen their connections to God through religious education and participation in the sacraments. Holy Spirit students and staff assemble for community prayer and special announcements each morning. Our children plan and perform ministries in weekly school-wide Mass as lectors, altar servers, gift bearers, choral singers, and as a community of witnesses to God's love for us. It is expected that our children contribute their time and talents to the community through Christian service. When they perform God's corporal works of mercy, students strengthen their spirituality and have the opportunity to offer love and mercy to every member of God's Kingdom.



# *Holy Trinity School Report Card*

## *Academics and Enrichment*

Excellence in academics is the hallmark of an education at Holy Trinity School. Guided by Diocesan standards, our comprehensive curriculum routinely exceeds the academic benchmarks established by the state of California. We encourage our students to think critically, to explore new possibilities, and to apply their knowledge creatively in order to rise up and meet the challenges of an increasingly complex society. Understanding that children are unique and valued creations of God, our caring teachers give each student the time, attention and support they need to excel in their studies.

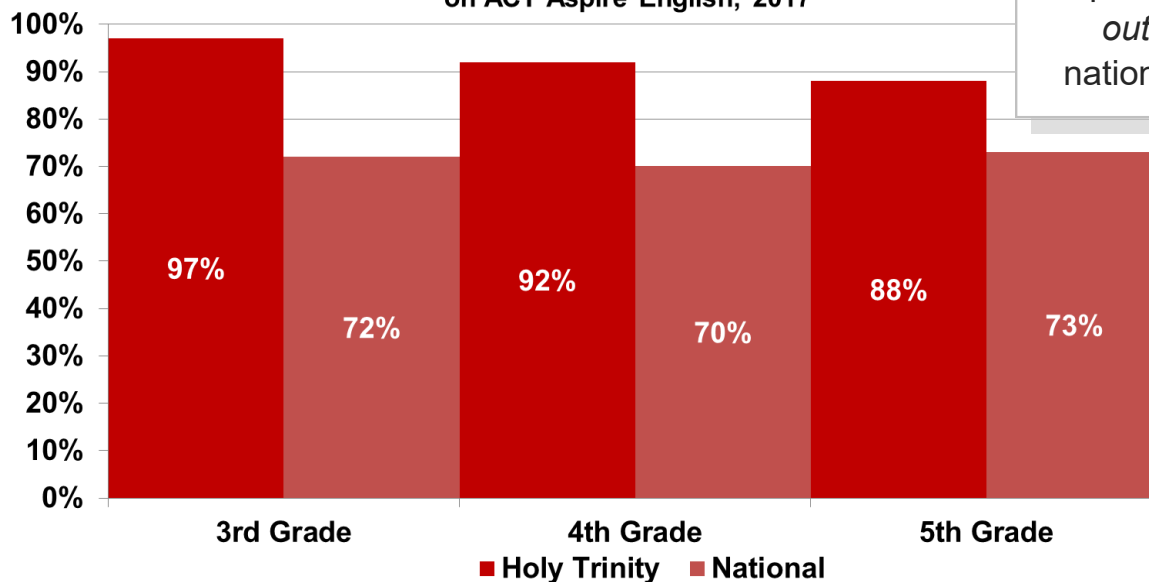
Our teaching philosophy is grounded in our commitment to educate the whole child in mind, body, and spirit. We believe that the learning experience does not begin and end within a structured classroom setting. Children thrive in environments where they are able to follow their passions and explore their interests. They are happiest and learn best when they are free to express themselves in less regimented activities. Holy Trinity School offers a variety of enrichment opportunities to students: choir, violin, guitar, band, cross country, volleyball, basketball, golf, basketball, student council, and Diocesan competitions like Academic Decathlon, Math Decathlon, Religion Decathlon, and the Speech Contest. When children engage in enrichment opportunities, they are able to enjoy fun time with their friends while learning the value of collaboration and gaining exposure to situations that foster character development.



# Holy Trinity School Report Card

## Student Performance Review (1)

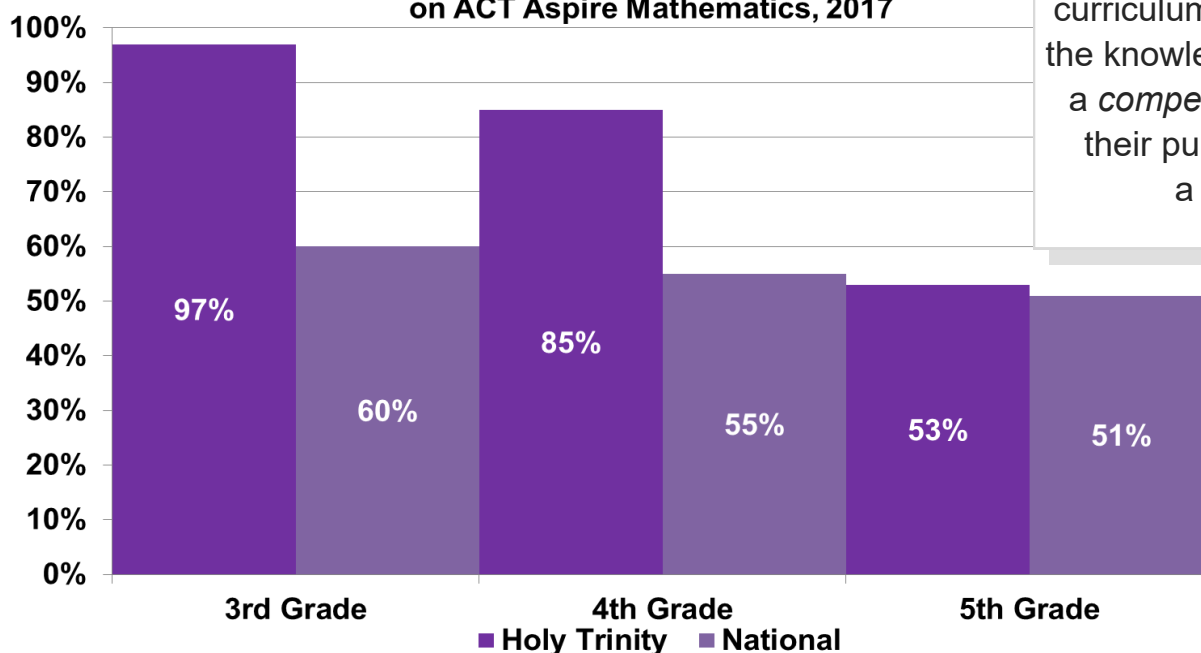
Elementary School Student Proficiency Averages  
on ACT Aspire English, 2017



### RAISING THE BAR

Our elementary school students earned English proficiency averages that *outshined* those of their national public school peers!

Elementary School Student Proficiency Averages  
on ACT Aspire Mathematics, 2017



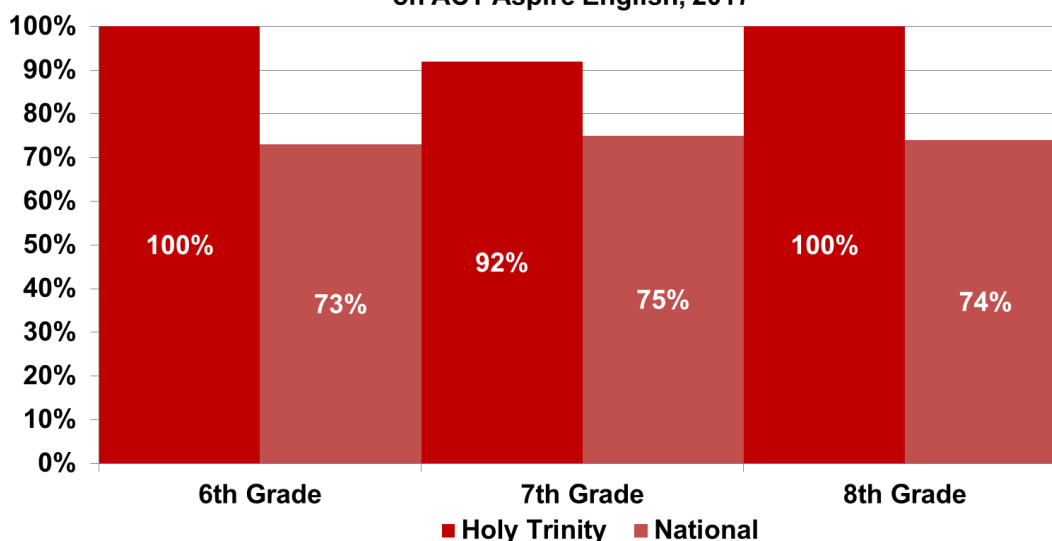
### COMPETITIVE EDGE

Our comprehensive Math curriculum equips students with the knowledge and skills to have a *competitive advantage* over their public school peers on a national scale



# Holy Trinity School Report Card

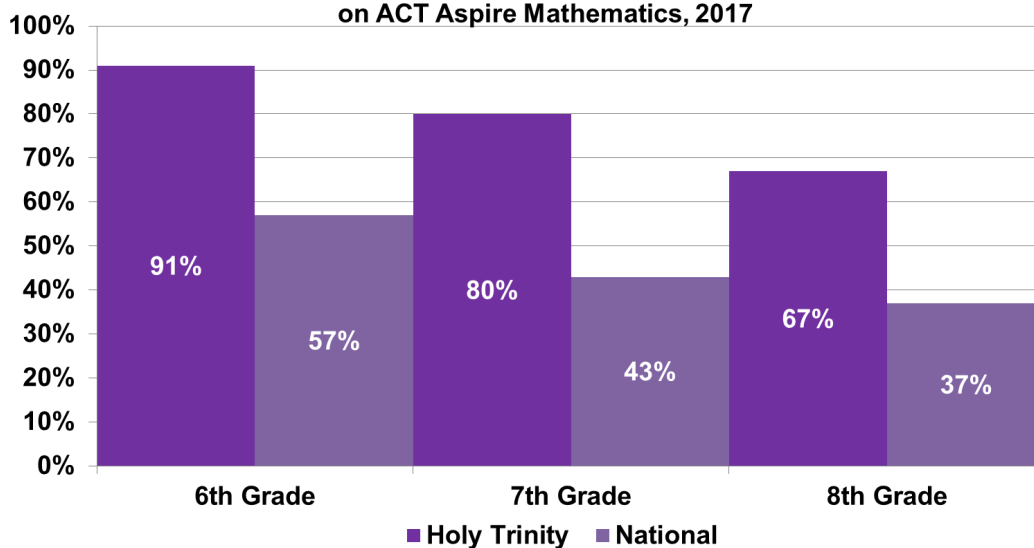
Middle School Student Proficiency Averages  
on ACT Aspire English, 2017



## CONGRATULATIONS

to the Graduating Class of 2017 and the Graduating Class of 2019  
who, collectively, earned class averages of 100% on  
the English portion of the ACT Aspire!

Middle School Student Proficiency Averages  
on ACT Aspire Mathematics, 2017



## CONSISTENT SUCCESS

The high performance rate of Holy Trinity middle school students  
reflects their preparedness for success in their high school  
Mathematics classes

(1) Based on 2016-2017 ACT ASPIRE data for Holy Trinity School of the Diocese of Sacramento. Obtained from <https://www.actaspire.org/>.  
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# Holy Trinity School Report Card

## Holy Trinity Financials

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
<b>Sources of Income:</b>			
TK - 8 Tuition and Registration Fees, Net of Tuition			
Assistance and Uncollected Accounts	\$ 925.8	\$ 889.8	\$ 950.6
Extended Day, Net	23.3	40.7	18.0
Extracurricular Sports, Net	(7.5)	(4.1)	(5.5)
Donations and Gifts	87.5	108.3	53.0
Food Services, Net	12.5	10.5	18.0
Parent Club and Fundraising, Net	(16.5)	(11.6)	(14.0)
Parish Support	307.5	401.1	370.0
<b>Total</b>	<b>\$ 1,332.6</b>	<b>\$ 1,434.7</b>	<b>\$ 1,390.1</b>
<b>Cost to Educate:</b>			
Instructional	\$ 925.5	\$ 945.4	\$ 887.0
Administrative	321.9	316.6	334.4
Facility Maintenance and Operations	127.3	109.5	110.0
<b>Total</b>	<b>\$ 1,374.7</b>	<b>\$ 1,371.5</b>	<b>\$ 1,331.4</b>
<b>Other Expenses:</b>			
Capital Expenditures	\$ -	\$ -	\$ -
<b>Net Gain (Loss)</b>	<b>\$ (42.1)</b>	<b>\$ 63.2</b>	<b>\$ 58.7</b>

<b>TK - 8 Enrollment</b>	<b>309</b>	<b>295</b>	<b>292</b>
<b>Cost to Educate per Student</b>	<b>\$ 4,449</b>	<b>\$ 4,649</b>	<b>\$ 4,560</b>
<b>Tuition for First Child (Parishioner Rate)</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
<b>Estimated Deficit per Student</b>	<b>\$ (2,049)</b>	<b>\$ (2,249)</b>	<b>\$ (2,160)</b>
<b>Minimum Fundraising Needs (Dollars in Thousands)</b>	<b>\$ 633.1</b>	<b>\$ 663.5</b>	<b>\$ 630.6</b>

Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. Note the significant difference between the **Cost to Educate per Student** and the **First Child Parishioner Tuition Rate**. **The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$2,160 per student.**

When comparing the **Estimated Deficit per Student** to **K-8 Enrollment** for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs.**

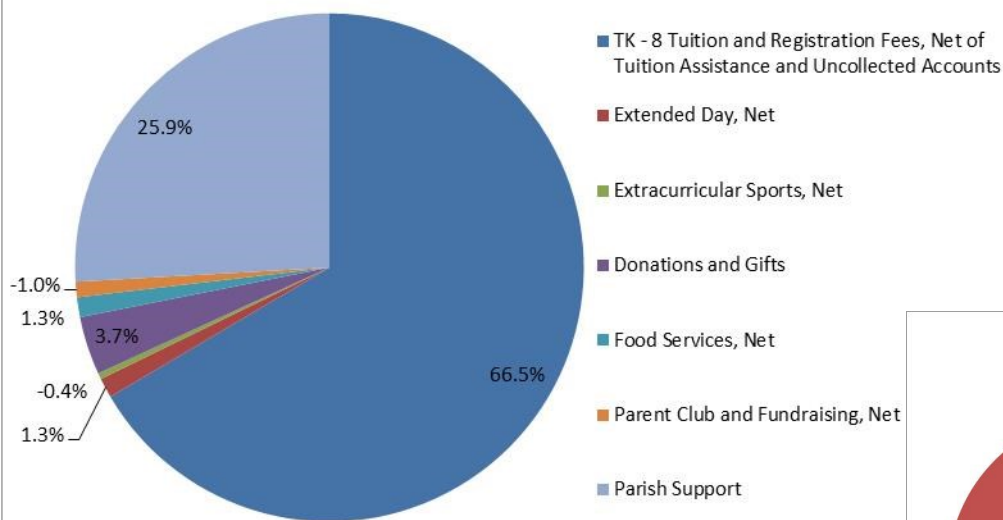




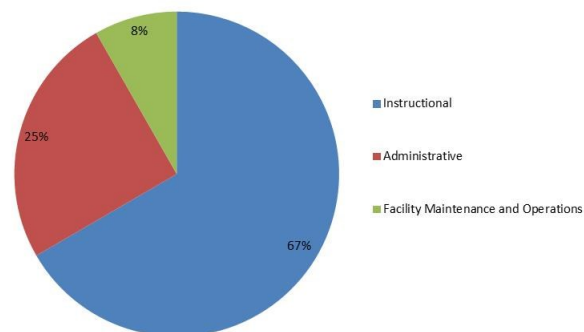
# Holy Trinity School Report Card

## Fundraising at Holy Trinity

**Sources of Income 2017-18 Budget**  
**Total \$1.4 Million**



**\$4,560 Cost to Educate Student vs. Parishioner Tuition Rate of \$2,400<sup>(1)</sup>**



## Community Involvement and Fundraising

Because Holy Trinity tuition is less than the cost to educate, we count on your continued fundraising support to provide the best learning experience for our children. Our most popular events are the Jog-a-thon and Harvest Festival. We look forward to these occasions every year, as they are wonderful opportunities for the community to fundraise while celebrating fellowship and supporting the mission of Holy Trinity to educate minds and inspire spirits. Proceeds from these, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit the school. Family participation in our Scrip and volunteer programs is invaluable because it helps us lower operating costs and enhance the educational experience for our children. Holy Trinity extends families the option of need-based financial aid. On average, our families receive approximately \$20,000 in tuition assistance each year. Holy Trinity School appreciates and honors the sacrifices of all families who believe in the value of a Catholic School education, and trust us as their partner in the learning process.



# *Holy Trinity School Report Card*

## *Closing Remarks*

Based on the living tradition of the Catholic Church, Holy Trinity School institutes Gospel values within an academic community that encourages children to become their best selves. Our liturgically rich environment and challenging curriculum cultivate academic excellence, lifelong learning, and Christ-like leadership infused with a passion for peace, justice and service. We seek to educate the whole child in a Catholic setting by providing a well-rounded education that integrates Christian practice and Catholic identity. Our students learn in a nurturing environment where they can further enhance not only their knowledge, but also their sense of self-worth. Graduates of Holy Trinity School will meet the challenging demands of a diverse world as Christian leaders, understanding what it means to be faithful disciples of Jesus, in true service of God and others. Holy Trinity is grateful for the active involvement of school parents and community members. The love and the ongoing support shown to us by our Holy Trinity family helps keep the mission of Catholic parochial education alive and strong. Thank you for your contributions to Holy Trinity, and for your faith in us as the co-educator of your children. For the opportunity to educate and inspire the Children of God, we are truly blessed.



**HOLY TRINITY SCHOOL MINISTRY**

*Nurturing Stewards of Hospitality, Thoughtful Learning and Spirituality in Action*

