

Holy Spirit Parish School Report Card

Mission

Holy Spirit school, established in 1947 as an educational ministry of Holy Spirit Parish, was administered by the Sisters of Mercy until 1999. The school provides students in grades kindergarten through eighth with a diverse, well-rounded curriculum, modeled by the teachings of Jesus through the values, traditions, philosophies, and practices of the Roman Catholic Church. The school cultivates academic excellence, lifelong learning, and Christ-like leadership with a passion for peace, justice, and service. Its curriculum provides spiritual, intellectual, physical, moral, and emotional growth in a liturgically rich environment.



Faith Formation

As primary educators of their children, parents are challenged with providing a foundation of Gospel values and Christian traditions. As formal educators, we share this responsibility by leading students in the discovery and appreciation of the part they play in God's plan for the world. Every week during school-wide mass, Holy Spirit students and staff join in prayer and celebration of the Sacraments as a community of faith united in Christ. Our school community gathers every morning for prayer and announcements. Teachers incorporate Catholic values into the daily learning experience, utilizing each teachable moment to facilitate intellectual growth and faith formation. We promote in our students a spirit of generosity that reaches out to all those in need. Throughout the year, all students are expected to contribute their time and service to charitable causes throughout their local community. Students who perform God's corporal works of mercy gain a deeper understanding of the human community and a greater respect for every member of God's kingdom on Earth.



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Academics and Enrichment

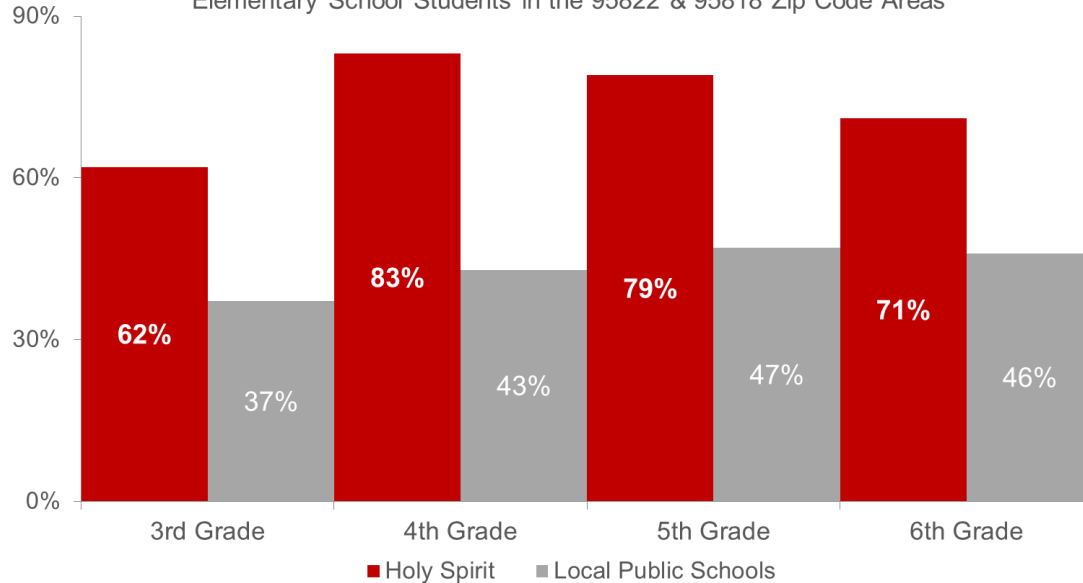
Holy Spirit provides a quality education within a liturgical environment. We maintain our tradition of academic excellence with the support of a comprehensive curriculum that teaches children to express their knowledge through application, and to think critically when confronted with new challenges. Our instruction and school-wide learning expectations are created along the directives of the Diocese which meet, and often exceed, California state standards. We embrace the teaching philosophy of developing the whole child—mentally, emotionally, and spiritually. Understanding the profound impact of early childhood development, we are committed to ensuring our students feel supported, empowered and capable of pursuing their studies and daily involvement on campus. In addition to meaningful classroom learning, children require opportunities for character formation and social interaction that take place outside of a regimented environment. We welcome students to develop their talents, and expand their interests, by participating in one of our many enrichment opportunities including basketball, choir, volleyball, golf, track, Mental Math Bowl and Academic Decathlon.



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School Performance Review (1) (2)

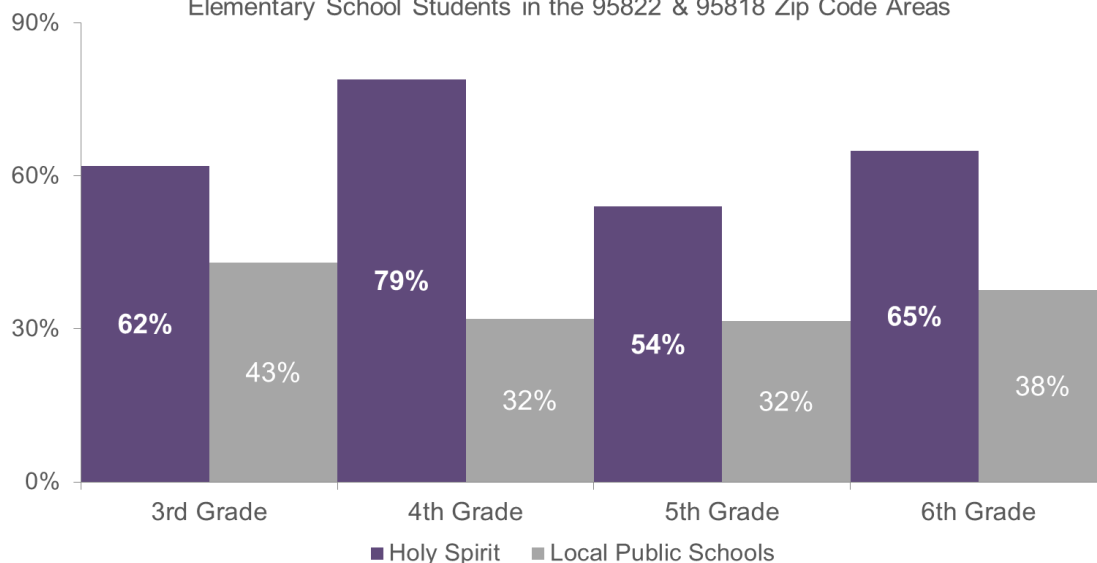
2017 Average Reading Proficiency Scores of Elementary School Students in the 95822 & 95818 Zip Code Areas



FIRM FOUNDATION

Holy Spirit faculty help children develop self-confidence, a positive work ethic, and a love for learning: a firm foundation for committed scholarship

2017 Average Math Proficiency Scores of Elementary School Students in the 95822 & 95818 Zip Code Areas



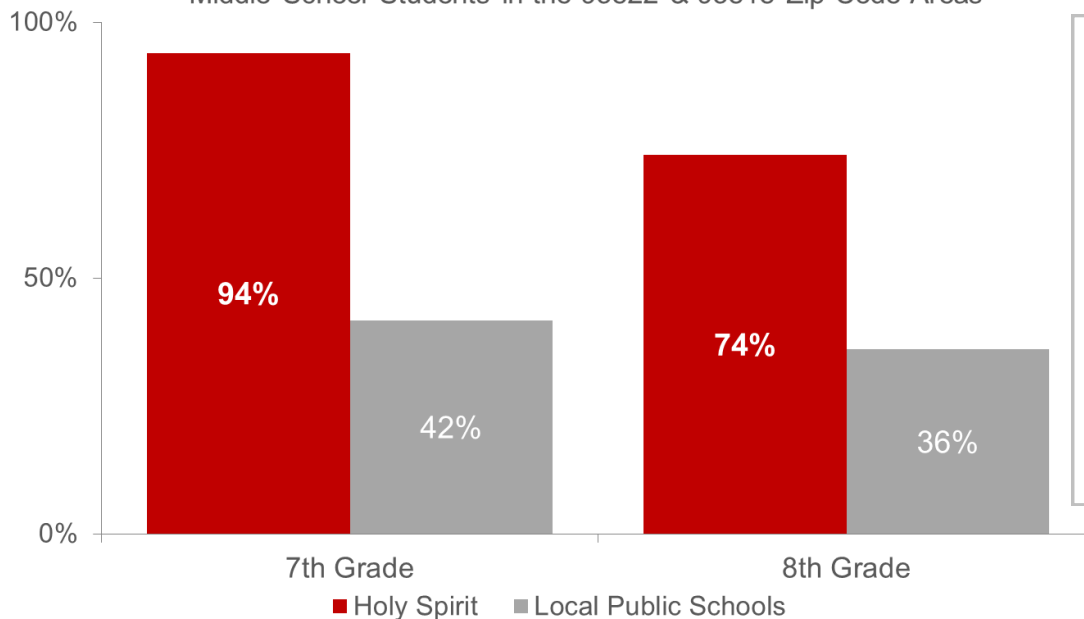
CULTURE OF CARE

Using a variety of images, stories, and dynamic explanations, Holy Spirit faculty differentiate their instruction to facilitate student comprehension and engagement. We ensure that no child gets left behind in the learning process!



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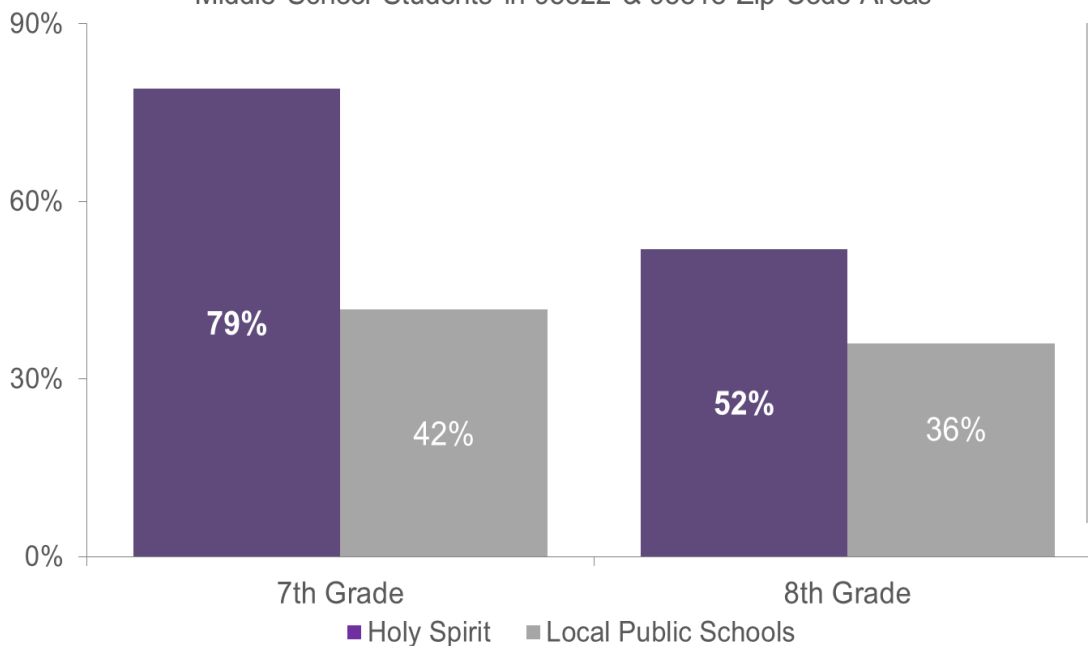
2017 Average Reading Proficiency Scores of Middle School Students in the 95822 & 95818 Zip Code Areas



LIFELONG LEARNING

Holy Spirit's comprehensive and well-rounded curriculum equips students with the academic knowledge and strength of character for success in high school, college, and career

2017 Average Math Proficiency Scores of Middle School Students in 95822 & 95818 Zip Code Areas



EXPONENTIAL POTENTIAL

Holy Spirit School empowers children to shape their futures by honing their skills, exercising perseverance, practicing resilience, and trusting in God

*The bar graphs above compare the student test scores of Holy Spirit to those of surrounding public schools. Holy Spirit students are given STAR Reading and STAR Math Assessments from Renaissance Learning, whereas California public school students are required to take the Smarter Balanced exam under the California Assessment of Student Performance and Progress (CAASPP) system. The comparison of these separate tests is made possible by the application of psychometric equivalencies, which standardize the criteria used to evaluate and score these academic assessments. The data in this report displays grade-level learning data based on both Renaissance STAR and CAASPP student testing results.

⁽¹⁾ Based on 2016-2017 Holy Spirit Parish School (Sacramento) STAR Reading and STAR Math testing data obtained from © 2017 Renaissance Learning, Inc. All rights reserved.

⁽²⁾ Based on 2016 CAASPP Smarter Balanced test results of select public schools in Sacramento City Unified School District. Testing results are publicly available online via the California Department of Education: <http://caaspp.cde.ca.gov/>.



Holy Spirit Parish School Report Card

Holy Spirit School Financials

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
Sources of Income:			
TK - 8 Tuition and Registration Fees, Net of Tuition Assistance and Uncollected Accounts	\$ 1,384.5	\$ 1,402.6	\$ 1,654.5
Extended Day, Net	25.3	90.1	3.0
Extracurricular Sports, Net	(10.9)	7.6	8.2
Donations and gifts	56.1	84.1	100.0
Food Services, Net	1.4	(0.8)	(0.3)
Parent Club and Fundraising, Net	121.1	183.3	221.9
Parish Support	-		39.0
Investment Earnings (Losses), Net	2.1	175.4	1.2
Other Income	2.5	7.9	1.2
Total	\$ 1,582.1	\$ 1,950.2	\$ 2,028.7
Cost to Educate:			
Instructional	\$ 980.6	\$ 976.9	\$ 1,105.2
Administrative	424.1	615.7	505.2
Facility Maintenance and Operations	181.9	196.1	236.1
Total	\$ 1,586.6	\$ 1,788.7	\$ 1,846.5
Other Expenses:			
Capital Expenditures	\$ 88.9	\$ 123.3	\$ 141.0
Net Gain (Loss)	\$ (93.4)	\$ 38.2	\$ 41.2

TK - 8 Enrollment	296	292	291
Cost to Educate per Student	\$ 5,360	\$ 6,126	\$ 6,345
Tuition for First Child (Parishioner Rate)	4,871	4,975	5,100
Estimated Deficit per Student	\$ (489)	\$ (1,151)	\$ (1,245)
Minimum Fundraising Needs (Dollars in Thousands)	\$ 144.8	\$ 336.0	\$ 362.4

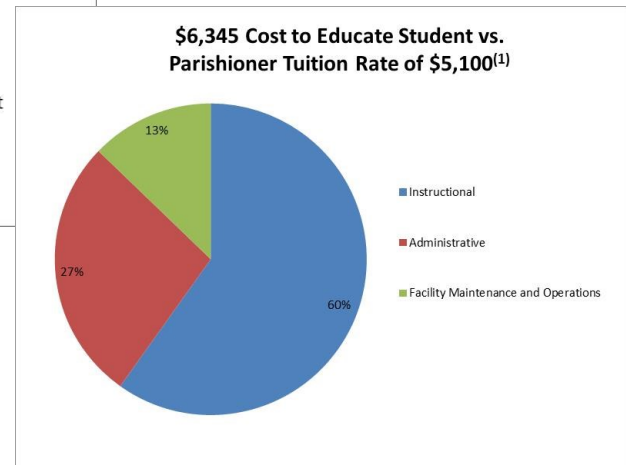
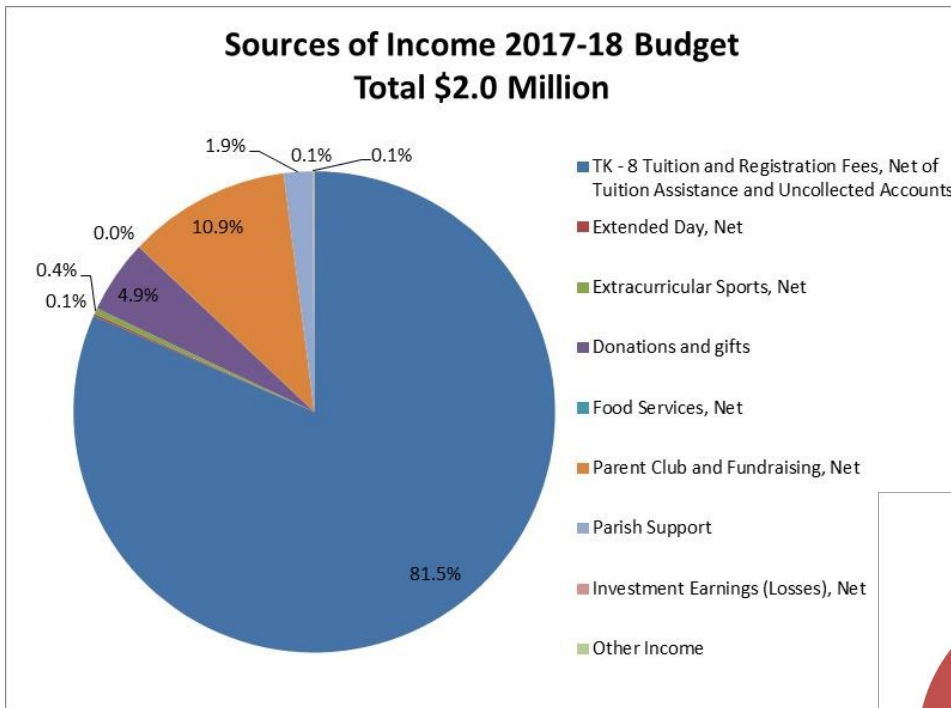
Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. Note the significant difference between the **Cost to Educate per Student** and the **First Child Parishioner Tuition Rate**. The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$1,245 per student.

When comparing the **Estimated Deficit per Student** to **K-8 Enrollment** for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs**.



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Fundraising at Holy Spirit School



Community Involvement and Fundraising

Because Holy Spirit tuition is less than the cost to educate, we count on your continued fundraising support to provide the best learning experience for our children. Our most popular events are the Annual Auction and Jog-a-thon. We look forward to these occasions every year, as they are wonderful opportunities for the community to fundraise while celebrating fellowship and supporting the mission of Holy Spirit to educate minds and inspire spirits. Proceeds from these, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit the school. Family participation in our Scrip and volunteer programs is invaluable because it helps us lower operating costs and enhance the educational experience for our children. Holy Spirit extends families the option of need-based financial aid. On average, our families receive approximately \$30,000 in tuition assistance each year. Holy Spirit School appreciates and honors the sacrifices of all families who believe in the value of a Catholic School education, and trust us as their partner in the learning process.



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Closing Remarks

Holy Spirit's liturgically rich environment and challenging curriculum cultivate academic excellence, lifelong learning, and Christ-like leadership infused with a passion for peace, justice and service. Our dedicated teachers foster self-confidence and initiative, encouraging students to be leaders in a changing world. We seek to educate the whole child in a Catholic setting by providing a well-rounded education that integrates Christian practice and Catholic identity. Our students learn in a nurturing environment where they can further enhance not only their knowledge, but also their sense of self-worth. Holy Spirit is grateful for the active involvement of school parents and community members. The love and the ongoing support shown us by our Holy Spirit family helps keep the mission of Catholic parochial education alive and strong. Thank you for your contributions to Holy Spirit, and for your faith in us as the co-educator of your children. For the opportunity to educate and inspire the Children of God, we are truly blessed.

