

Holy Family School Report Card

Mission



An educational ministry of Holy Family Parish, Holy Family School bears witness to Christ's call to love and serve by providing learners an exceptional, values-based education. Holy Family hosts a diverse student body from over twenty surrounding communities and more than ten different parishes. Our vocation calls us to educate the whole child with a challenging curriculum and extensive enrichment opportunities. It is our goal for children who pass through our doors to emerge with a solid academic foundation for high school, a deeper commitment to faith, family, and community, and the confidence necessary to pursue their future personal and academic goals.

Faith Focused

Students and staff gather in the garden each morning for community prayer and special announcements. School mass is held every Wednesday at 8:30AM. Our children serve and support many charitable causes: Sacramento Food Bank, the Baby Bottle Project, our annual Stocking Mass for children in the local community, preparation of Thanksgiving baskets for the hungry and craft-making for the elderly. Their involvement not only supports our community; it also renews their Catholic values. Unique to Holy Family is our Character Counts Program. Each month, we select a specific character trait. Once it is announced, teachers and students weave the trait into school culture during classroom prayer, instruction, and writing activities. At month's end, the staff recognizes individuals who best reflected the character trait. Winners are gifted with certificates and free dress passes to boot! Their pictures also appear on the school yearbook and website. The success of Holy Family's Character Counts Program depends on the active involvement of teachers and parents who strive to be examples of Christ's love and mercy for children in the classroom and at home.



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Academics and Enrichment

Holy Family imparts Gospel values based on the living tradition of the Catholic Church within a safe and warm academic community that encourages children to become their best selves. Our comprehensive curriculum is guided by Diocesan academic standards, which routinely exceed those of the California Common Core. Our homework assignments, in-class exercises, and hands-on activities capture student interest, teaching them how to think critically, to explore their questions, and to apply knowledge creatively as a tool for problem solving. An education at Holy Family prepares children for the rigors of high school, college, and career. Above all, we are Our educators are knowledgeable, caring, and passionate about their subject matter. With the understanding that children have unique learning styles, teachers use varied instructional strategies to establish relevancy and get children excited about the quest for knowledge.

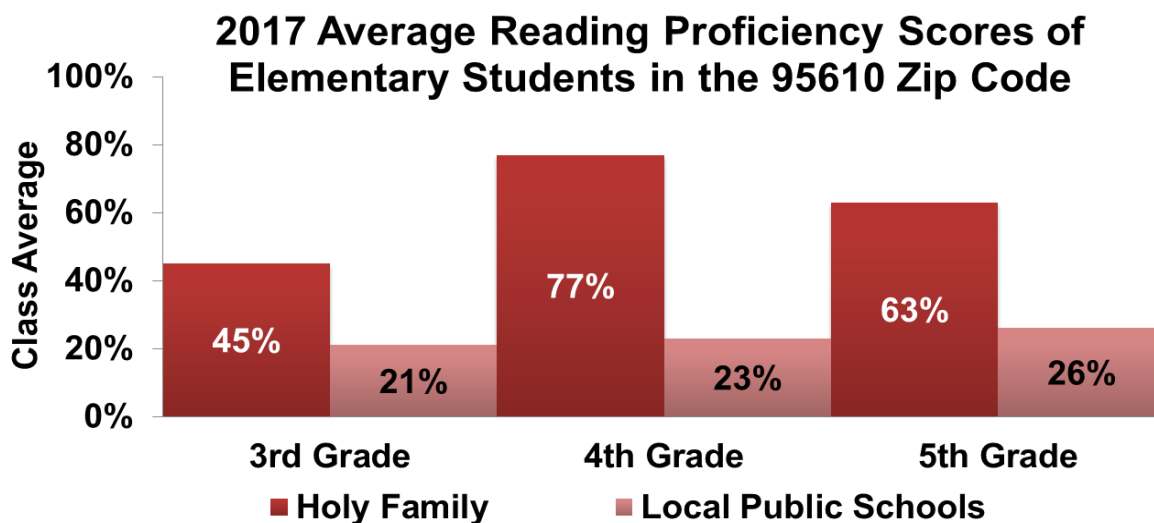
We seek to educate the whole child in a Catholic setting by providing a well-rounded education that integrates Christian practice and Catholic identity. Our students learn in a nurturing environment where they can further enhance not only their knowledge, but also their sense of self-worth. We believe that the learning experience does not begin and end in the classroom. Children are happier and perform better on their homework and exams when they are given the freedom to exercise their talents and interests. Holy Family offers students enrichment opportunities in visual art, basketball, volleyball, golf, music and Diocesan-wide competitions like the Speech Contest, Academic Decathlon, and the Mental Math Bowl. Through their participation in extracurricular activities, children make memories with their friends, learn valuable teamwork skills, and gain exposure to situations that cultivate healthy character development. In partnership with parents, we take great joy in educating children to become loving and productive members of society.



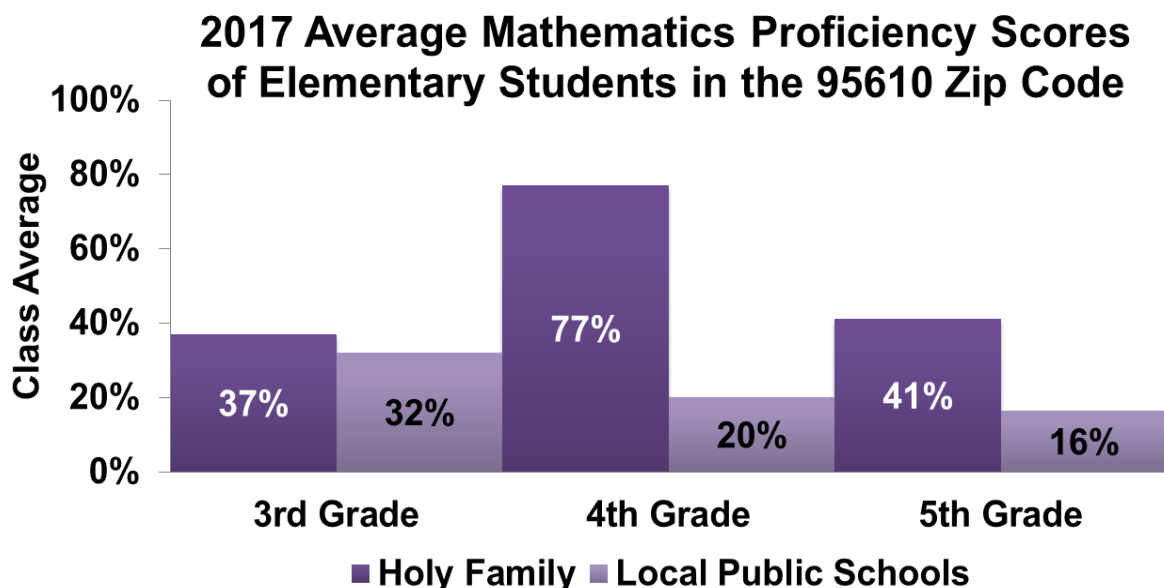
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Student Performance Review (1) (2)

*The following graphs compare the student test scores of Holy Family to those of its neighboring public schools. Holy Family students are given STAR Math and STAR Reading Assessments from Renaissance Learning, whereas California public school students are required to take the Smarter Balanced exam under the California Assessment of Student Performance and Progress (CAASPP) system. The comparison of these separate tests is made possible by the application of psychometric equivalencies, which standardize the criteria used to evaluate and score these different academic assessments. The tables below display grade-level learning data based on both Renaissance STAR data and CAASPP data.

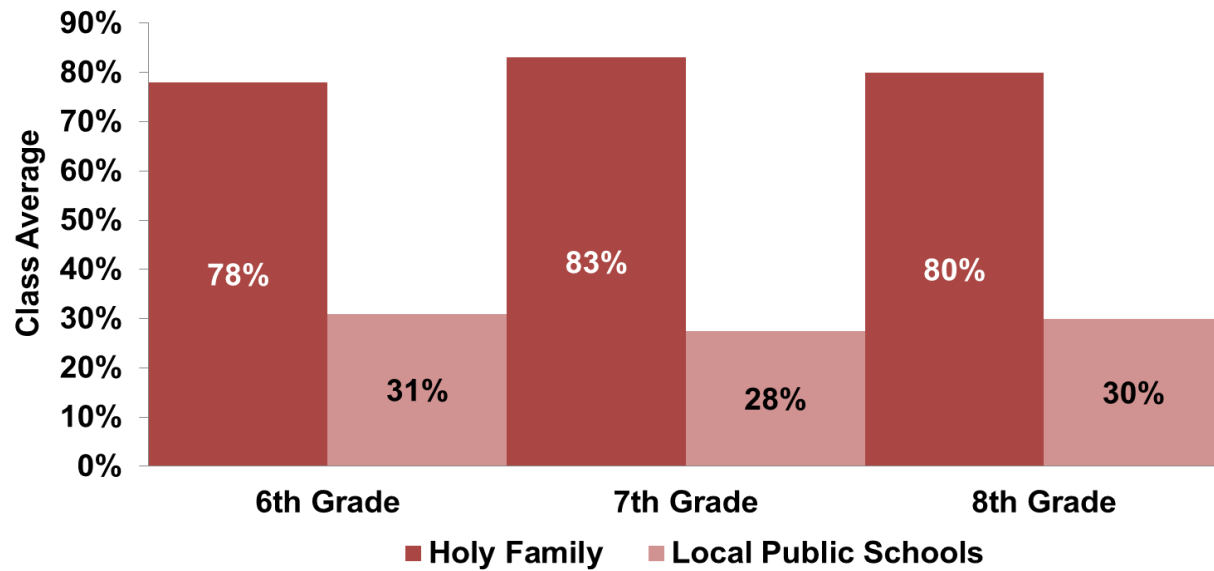


As a whole, elementary students at Holy Family achieved **Reading** and **Math** proficiency averages nearly **2x higher** and **1.5x higher**, respectively, than those of their peers in surrounding public schools!



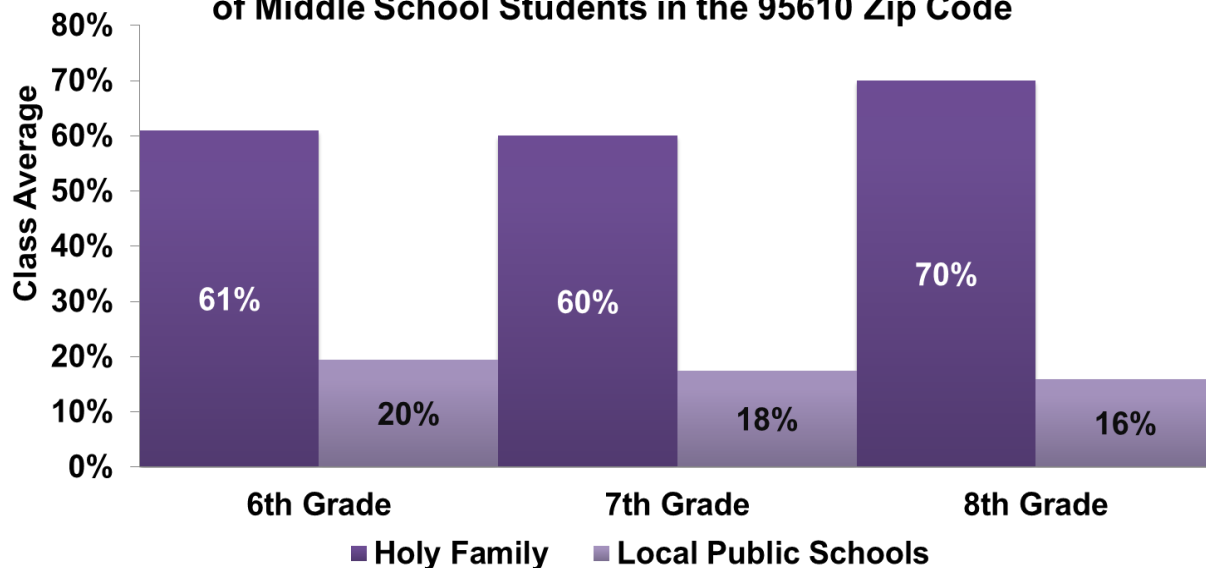
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2017 Average Reading Proficiency Scores of Middle School Students in the 95610 Zip Code



As a whole, middle school students at Holy Family achieved **Reading** and **Math** proficiency averages nearly **2x higher** and **2.5x higher**, respectively, than those of their peers in surrounding public schools!

2017 Average Mathematics Proficiency Scores of Middle School Students in the 95610 Zip Code



(1) Based on 2016-2017 Holy Family School STAR Reading and STAR Math testing data obtained from © 2017 Renaissance Learning, Inc. All rights reserved.

(2) Based on 2016 CAASPP Smarter Balanced test results of select public schools in San Juan Unified School District. Testing results are publicly available online via the California Department of Education: <http://caaspp.cde.ca.gov/>.



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Holy Family School Financial Results

<i>(Dollars in Thousands)</i>	2015-16 Actual	2016-17 Actual	2017-18 Budget
Sources of Income:			
K - 8 Tuition and Registration Fees, Net of Tuition Assistance and Uncollected Accounts	\$ 731.1	\$ 764.1	\$ 688.5
Preschool, Net	(4.3)	5.9	-
Extended Day, Net	10.0	(3.5)	18.6
Summer School, Net	10.1	14.0	15.6
Extracurricular Sports, Net	3.0	2.8	(3.9)
Donations and gifts	28.2	36.4	15.0
Parent Club and Fundraising, Net	104.7	121.8	108.7
Parish Support	34.4	26.0	36.0
Investment Earnings, Net	2.8	4.2	-
Insurance Proceeds	-	15.4	-
Total	\$ 920.0	\$ 987.1	\$ 878.5
Cost to Educate:			
Instructional	\$ 623.8	\$ 615.2	\$ 615.6
Administrative	270.9	288.0	267.3
Facility Maintenance and Operations	115.7	117.4	93.3
Other	-	1.3	-
Total	\$ 1,010.4	\$ 1,021.9	\$ 976.2
Other Expenses:			
Capital Expenditures	\$ 4.1	\$ -	\$ -
Net Gain (Loss)	\$ (94.5)	\$ (34.8)	\$ (97.7)

K - 8 Enrollment	171	161	146
Cost to Educate per Student	\$ 5,909	\$ 6,347	\$ 6,686
Tuition for First Child (Parishioner Rate)	4,527	4,710	4,950
Estimated Deficit per Student	\$ (1,382)	\$ (1,637)	\$ (1,736)
Minimum Fundraising Needs (Dollars in Thousands)	\$ 236.3	\$ 263.6	\$ 253.5

Financial information for the 2015-16, 2016-17 and 2017-18 school years is presented above. Note the significant difference between the **Cost to Educate per Student** and the **First Child Parishioner Tuition Rate**. **The disparity between these figures is striking for the 2017-18 school year where the deficit is estimated to be \$1,736 per student.**

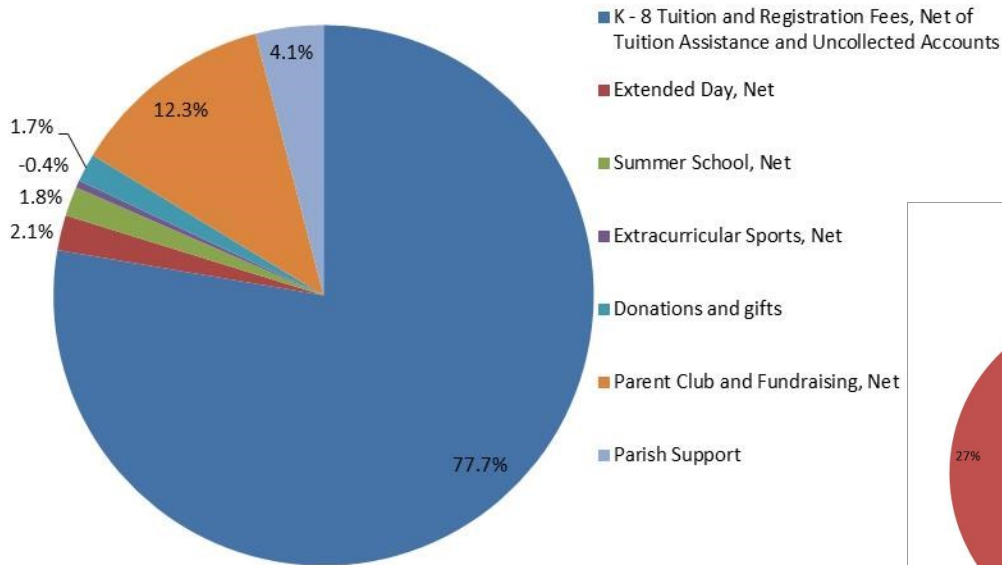
When comparing the **Estimated Deficit per Student** to **K-8 Enrollment** for each period, the data depicts a high correlation between student enrollment, estimated deficit values per student and fundraising needs. These correlational relationships illustrate that **strong enrollment numbers are necessary to mitigate the gaps between student tuition and education costs.**



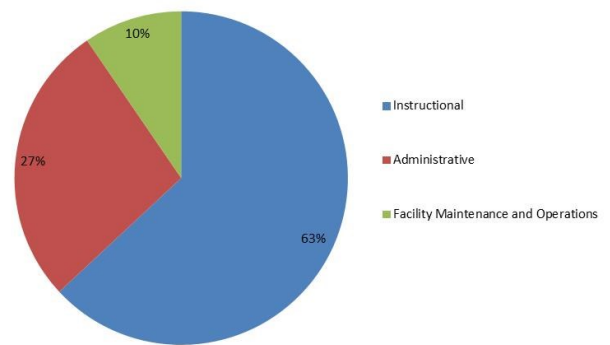
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Fundraising at Holy Family School

Sources of Income 2017-18 Budget
Total \$878.5 thousand



\$6,686 Cost to Educate Student vs. Parishioner Tuition Rate of \$4,950⁽¹⁾



Community Involvement and Fundraising

Because Holy Family tuition is less than the cost to educate, we count on your continued fundraising support to provide the best learning experience for our children. Our most popular events at Holy Family are the annual Crab Feed and *Puttin' on the Ritz*, our Auction Gala. We look forward to these occasions every year, as they are wonderful opportunities for the community to fundraise while celebrating community and supporting Holy Family's mission to educate minds and inspire spirits. Proceeds from these, and all other fundraising opportunities, help pay for expenses that tuition does not cover.

It is also expected that families will be involved on a voluntary basis to provide services that benefit the school. Family participation in our Scrip and service hour programs is invaluable in helping us lower our operating costs and improve the quality of education for our children. Your ongoing support demonstrates a strong sense of community; and that is what separates Holy Family School from other educational environments. Holy Family extends families the option of need-based financial aid. On average, our families receive approximately \$25,000 in tuition assistance each year. Holy Family School appreciates and honors the sacrifices of all families who believe in the value of Catholic education and trust us as their partner in education.



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Closing Remarks

Holy Family School is committed to the spiritual, intellectual, and social development of each child. In partnership with parents, it is Holy Family's mission to provide strong academic and spiritual foundations that prepare students for success in their educational and personal goals. With Catholic traditions and values woven into the core of our academic experience, Holy Family's educational approach instills in each child the desire for lifelong learning and the knowledge that each individual is a unique and valued creation of God. Our faith-centered philosophy reinforces positive character traits, encourages moral choices, and offers lifelong lessons on judicious leadership.

